



CITY OF CHEHALIS

PUBLIC WORKS DEPARTMENT

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FY 2021 Transportation Benefit District Annual Report

The City of Chehalis (City) Transportation Benefit District (TBD) was formed in 2014, and a ten-year 0.2% sales tax increase for the purpose of financing TBD projects was ratified by the voters in 2017.

This report provides information on the status of the City of Chehalis Transportation Benefit District and fulfills the requirements of the State of Washington and the TBD for an annual report. Below are excerpts from the relevant state law:

RCW 36.73.160(2): A district shall issue an annual report, indicating the status of transportation improvement costs, transportation improvement expenditures, revenues, and construction schedules, to the public and to newspapers of record in the district.

Last year (2021) was the fourth full year of operating the TBD. The city completed five projects in 2021 with Pacific Avenue Reconstruction substantially complete.

Project Name	Project Cost TBD Funds
Main Street Improvements	\$586,495.01
Chehalis Ave Improvements	\$46,001.60
Penny Playground Parking Lot	\$105,406.53
Sitka Avenue Improvements	\$85,209.48
Snively Avenue Reconstruction	\$85,536.79
Pacific Avenue Reconstruction (substantially complete)	\$490,666.36

There was a small expense of \$6,454.13 for curb installation.

Cash resources at the beginning of 2021 were \$3,105,160.51. Total revenues received in 2021 was \$1,384,584.97 which include \$1,365,826.94 in public transportation sales tax, \$2,833.38 in interest earnings, and \$15,924.65 in grant funds. Total expenditures for 2021 were \$1,418,049.10. The ending 2021 cash resources were \$3,071,696.38

Current Year (2022) Transportation Projects

Project Name	Estimated Cost
National Avenue (Chamber St. to Kresky Ave): Grind and inlay	\$443,247.00 (TBD funds: \$59,241 for a total cost of \$502,488)
Chehalis Ave: Repair 3rd St. to 9th St.	\$2,157,900 (TBD funds: \$1,500,000, Utilities Funds: \$657,900.)

The estimated costs for these projects are approximately \$2,660,388.

Respectfully,

Jud Riddle, Streets Superintendent

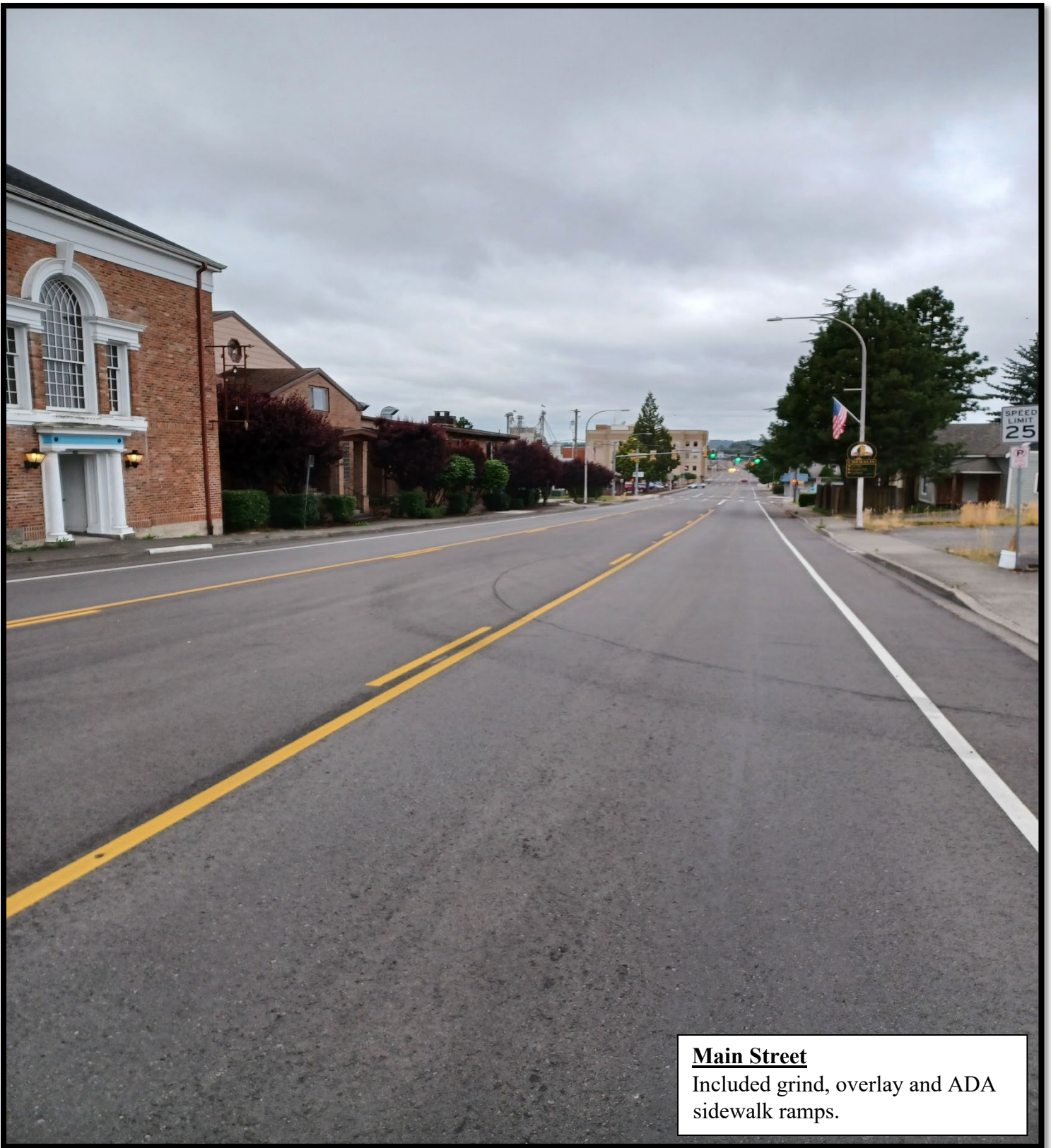
Attached: Photos of completed projects in 2021



Pacific Ave (substantially complete)
Included water, stormwater, curb, gutter, sidewalk, roadway, lighting, and foliage



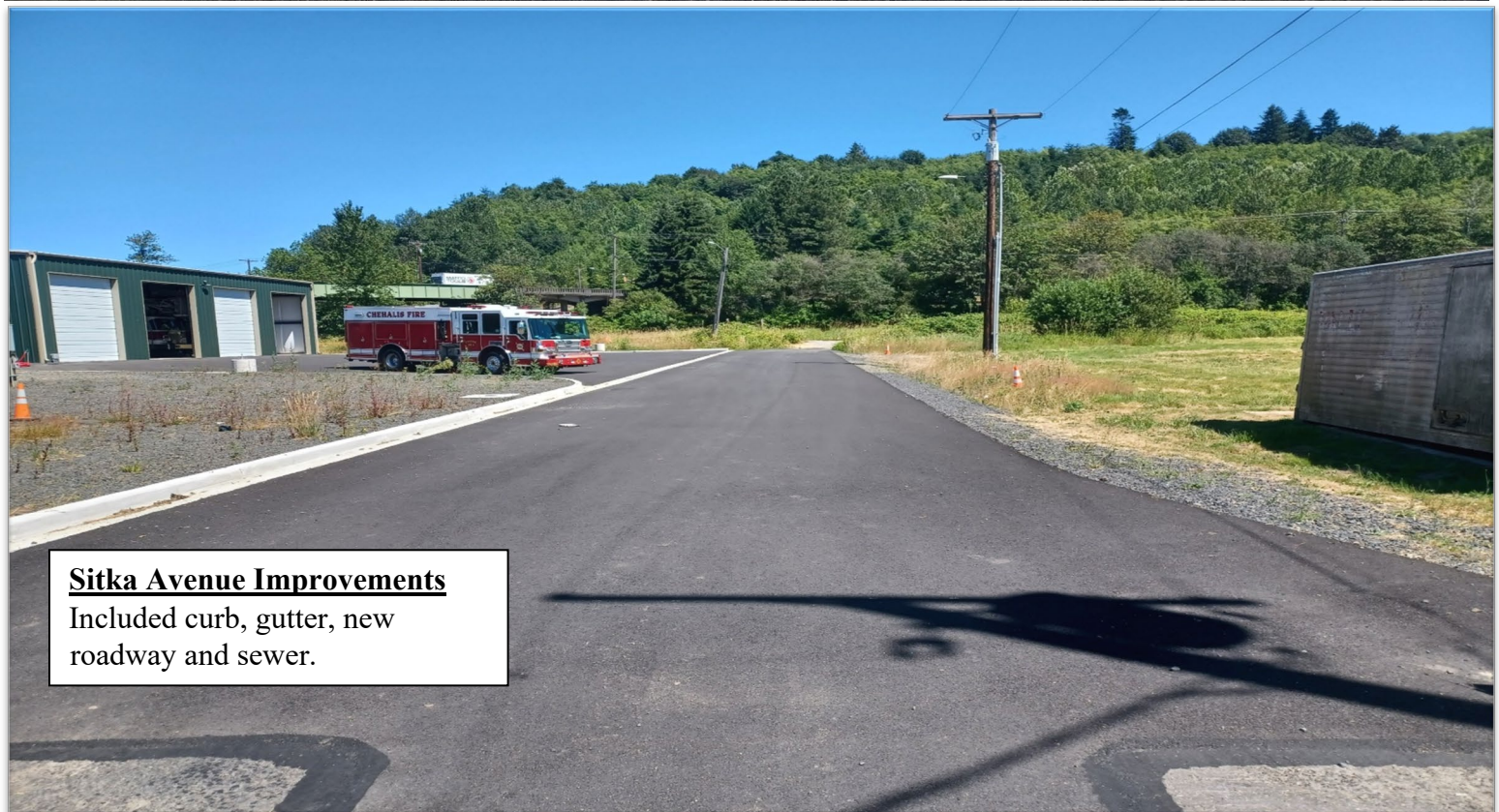
Snively Ave
Included water, sewer, curb, gutter, and roadway.



Main Street
Included grind, overlay and ADA sidewalk ramps.



Penny Playground Parking Lot
Included curb, gutter, sidewalk
and parking lot.



Sitka Avenue Improvements
Included curb, gutter, new
roadway and sewer.