

PLEASE NOTE SPECIAL MEETING TIME

CHEHALIS CITY COUNCIL AGENDA

CITY HALL

350 N MARKET BOULEVARD, CHEHALIS, WA 98532

Anthony E. Ketchum Sr., District 3

Mayor

Terry F. Harris, District 1, Mayor Pro Tem

Daryl J. Lund, District 2

Dr. Isaac S. Pope, District 4

Dennis Dawes, Position at Large

Chad E. Taylor, Position at Large

Bob Spahr, Position at Large

July 9, 2012

5:15 p.m.

WORK SESSION

1. Discuss Latecomer Fees on Airport Property. (Airport Manager, Airport Board)

Regular Meeting of Monday, July 9, 2012

6:00 p.m.

ITEM

ADMINISTRATION
RECOMMENDATION

PAGE

2. Call to Order. (Mayor)

3. Pledge of Allegiance. (Mayor)

CITIZENS BUSINESS

This is an opportunity for members of the audience to address the council on matters not listed elsewhere on the agenda. Speaker identification forms are available at the door and may be given to the city clerk prior to the beginning of the meeting.

CONSENT CALENDAR		
4. <u>Minutes of the Regular Meeting of June 25, 2012.</u> (City Clerk)	APPROVE	1
5. <u>Vouchers and Transfers.</u> (Finance Manager)	APPROVE	6
6. <u>Set Date and Time for Public Hearing on Petition to Rezone Property from Commercial to R-3; Multi-Family Residential.</u> (Community Development Director)	SET DATE AND TIME FOR PUBLIC HEARING	8

ADMINISTRATION AND CITY COUNCIL REPORTS		
7. <u>Administration Reports.</u>		
a. Report on Chehalis Poplar Tree Plantation Tour. (Public Works Director)	INFORMATION ONLY	
b. Update on metal detector installation for Municipal Court. (Court Administrator)	INFORMATION ONLY	
c. Requested Letter from Mayor and Council to Congresswoman Jaime Herrera Beutler. (City Manager)	INFORMATION ONLY	21
8. <u>Council Reports.</u>		
a. Councilor reports. (City Council)	INFORMATION ONLY	
b. Council committee reports. (City Council)	INFORMATION ONLY	

NEW BUSINESS		
9. <u>Ordinance No. 897-B, First Reading - Approving Interfund Loan Between the Water and Wastewater Funds.</u> (Finance Manager, Public Works Director)	PASS	23
10. <u>Ordinance No. 896-B, First Reading - Amending the 2012 Budget.</u> (Finance Manager)	PASS	27

THE CITY COUNCIL MAY ADD AND TAKE ACTION ON
OTHER ITEMS NOT LISTED ON THIS AGENDA

NEXT REGULAR CITY COUNCIL MEETING WILL BE ON MONDAY, JULY 23, 2012

June 25, 2012

The Chehalis city council met in regular session on Monday, June 25, 2012, in the Chehalis city hall. Mayor Ketchum called the meeting to order at 6:00 p.m. with the following council members present: Terry Harris, Dr. Isaac Pope, Bob Spahr, Daryl Lund, and Dennis Dawes. Councilor Taylor was absent (excused). Staff present included: Merlin MacReynold, City Manager; Amanda Vey, Assistant City Attorney; Judy Schave, City Clerk; Glenn Schaffer, Police Chief; Kelvin Johnson, Fire Chief; Bob Nacht, Community Development Director; Peggy Hammer, Human Resources Administrator; Eva Lindgren, Finance Manager; and Becky Fox, Court Administrator. Members of the media included Kyle Spurr from *The Chronicle*.

1. **Civil War Re-Enactment.** W.F. West Instructor Rob Sande reported on an upcoming event celebrating the Sesquicentennial of the American Civil War. He noted a re-enactment of the Battle of Antietam was scheduled for July 21-22 just outside Chehalis. Mr. Sande stated the event would include living historian demonstrations throughout both days.

2. **Consent Calendar.** Councilor Dawes moved to approve the consent calendar comprised of the following:

- a. Minutes of the regular meeting of June 11, 2012; and
- b. Claim Vouchers No. 103294-103433 and EFT No. 52012 in the amount of \$1,090,849.20 dated June 15, 2012.

The motion was seconded by Councilor Harris and carried unanimously.

3. **Administration Reports.**

a. **May Financial Report.** Finance Manager Eva Lindgren reported the explanatory notes pretty much covered what the variances were in the report.

Councilor Spahr inquired about the sales and use tax, noting he felt the city was really getting clobbered by the streamlined sales tax issue. He asked Councilor Dawes if there was any discussion about the tax at the Association of Washington Cities (AWC) annual conference. Councilor Dawes stated he brought it up, noting it was a full-hearted plan, but we were one of the cities being hurt by it. He reported everyone shook their heads in agreement, but nobody wanted to do anything about it. Councilor Dawes didn't anticipate anything from AWC or from any of our Legislators, noting the state really didn't care because either way they would get the same amount of money. He suggested the bigger cities who gain from it have a lot more clout than the smaller cities that lose from it.

Ms. Lindgren reported the city was hit hard when the state was gathering data for the streamlined sales tax. She noted the flooding in 2007 really impacted our numbers and the state would not take into account that the city had several businesses closed due to the flooding. Ms. Lindgren suggested because of that our sales tax levels were not based on a true baseline.

Councilor Harris reported the city was also losing 3.4 percent of the mitigation payments to the Department of Revenue. He made note that the electricity tax was back up to what was projected. Ms. Lindgren suggested that was partly due to the fact that LC PUD was late with their initial payment, but they were now caught up.

Ms. Lindgren talked briefly about the latest sales and use tax report, noting month to month the city was up .2 percent over last year, but down 1.3 percent for the current year.

4. **Council Reports.**

a. **Update From Councilor Dawes.** Councilor Dawes reported he was a little disappointed at some of the offerings at the AWC Conference this year. He noted he was startled to find out that there are a few cities out there that operate on 100 percent reserves, and wondered how they could pass the red face test. Councilor Dawes suggested perhaps he'd been doing it wrong all these years, adding he always felt seven to ten percent was a healthy reserve.

b. **Update From Councilor Pope.** Councilor Pope reported he and Police Chief Glenn Schaffer met with University of Washington Student Denver Nilles and members of the Chehalis Eagles to discuss the hands-only CPR class and instruction on the use of the AED course being offered at the Chehalis Eagles. He noted as a result of the class, there would be a \$1,000 grant

June 25, 2012

to put towards an AED for the Chehalis municipal court. Councilor Pope reported they would cover the additional funding needed for the AED and case with money left over from their last fundraising event. He noted they needed at least 30 people to attend the training scheduled for Wednesday, June 27, at 6:00 p.m. at the Chehalis Eagles.

c. **Update From Councilor Spahr.** Councilor Spahr reported he attended the Lewis County Economic Development Committee meeting, which ended up being more of a legislative update. He noted he did his share of venting with regard to the regulatory fees on the National Avenue Bridge scour project, and the streamlined sales tax issue. Councilor Spahr reported one of the brother's from Richie Brothers Auction was also in attendance and invited everyone to come down to their first sale.

d. **Update From Councilor Harris.** Councilor Harris reported on the progress of the Holiday Committee, noting he made a presentation to the Foundation last week to give them a rundown on what the committee was looking at, and the areas they would like to develop first.

Councilor Harris reported the Lewis County Solid Waste Advisory Committee would be starting work on their 2013 budget next month, adding they were running into the same problem as everyone else with regard to revenues being down.

Councilor Harris reported on the Chehalis River Basin Partnership meeting, noting there was a presentation made by a group who are supporting the expansion of the Olympic National Park by 126,000 acres, which would lock up between 10 and 12 rivers. He noted they were meeting some headstrong opponents from the logging industry, as well as the PUDs in the area, that use water from the rivers and dams to support growth outside the Park. Councilor Harris reported they were asking the Partnership to sign a letter of support, but because the Partnership works by consensus, it had to be everybody or nobody. He didn't believe it was in the city's best interest to get involved with something this contentious, and suggested the city not sign anything in support of it.

e. **Update From Councilor Lund.** Councilor Lund reported he was invited to Virginia Lintott's 80th birthday party at the Washington Hotel, adding it was a very fun time. He stated the Chehalis Foundation appreciated everything her son Jim Lintott had done for the city.

f. **Update on Ruckelshaus Center Workshop.** City Manager MacReynold reported he and Bob Nacht attended a workshop hosted by the Ruckelshaus Center to discuss what their 'draft' report would include, that would eventually go to the Legislators' and Governor's Office. He noted Project Manager Jim Kramer did a very good job presenting the information. City Manager MacReynold reported he was very pleased, as were others from the Flood Authority, about the support for flood retention, improvements to the levee at the airport, and taking a look at a basin-wide solution. He was additionally pleased that Mr. Kramer took an opportunity to talk to the group about the concern of Lewis County filling in the floodplain. Mr. Kramer's report stated the facts didn't support that general impression and everyone needed to quit talking about it. He reported the airport property had little to no impact on flooding in Lewis County, or in the Chehalis River Basin.

City Manager MacReynold felt the city had a real opportunity and the message from the Governor's Office was that she continues to be supportive, even though she's in a lame-duck situation. He felt if the Authority, in cooperation with the Tribe, could come up with projects to move forward on, the Governor would build it into her budget next year.

Mayor Ketchum stated he heard that they were all kind of displeased with the proposals made by Washington State Department of Transportation (WSDOT) to protect I-5. City Manager MacReynold reported there was little to no support in moving forward with any of the "alternative" proposals. He reported earlier in the day he had a conversation concerning some federal legislation on transportation, noting Congresswoman Jaime Herrera Beutler was proposing some language that may actually go into the legislation that will not provide federal funding for any of the projects proposed by WSDOT that are currently on the table.

g. **Update on Chehalis Community Pool Project.** Councilor Pope asked Mr. Nacht to provide an update on the Chehalis Community Pool Project. Mr. Nacht reported the Chehalis parks and recreation department was working with the Chehalis Foundation to provide additional and alternative information to the grant writer.

Mr. Nacht stated they didn't know how the program would score, but felt the city had a good chance to get one, if not both grants for the upgrade of the pool.

June 25, 2012

Mr. Nacht reported if one grant comes through and the other doesn't, they would have to go back and figure out how to proceed. He stated they were moving forward with the expectation that they would be successful with the grants, adding the Foundation would be providing the local matching funds (\$250,000) towards the project.

Councilor Pope reported they were planning another fundraiser at the Historical Chehalis Theatre and all profits would go towards the pool. He noted they were trying to keep the idea of the pool before the public, so they know they're working on that project.

Councilor Pope reported he attended a state conference for the Fraternal Order of the Eagles in Yakima, Washington. He noted the kick-off of their capital campaign raised \$101,000 for a new facility for Pope's Kids Place. Councilor Pope stated the new facility would provide more services for our kids, not only in Lewis County, but throughout the state.

5. Resolution No. 10-2012, First and Final Reading – Dissolving the Chehalis Timberland Library Board. City Manager MacReynold reported the resolution was a follow up to their discussion at the last council meeting. He introduced Library Manager Corine Aiken to answer any questions the council might have.

Councilor Dawes stated the resolution made logical sense, adding there was no use having a board when they really have no function. He felt that offering them to join the "Friends" group was a good way to have them continue to be involved with the library. Ms. Aiken noted the council could always resurrect the board should the need arise.

Councilor Dawes moved to adopt Resolution No. 10-2012 on first and final reading.

The motion was seconded by Councilor Spahr and carried unanimously.

6. Ordinance No. 894-B, First Reading – Repealing and Replacing Chapter 7.04.130 of the Chehalis Municipal Code, the Nuisance Code; and Ordinance No. 895-B, First Reading – Repealing and Replacing Chapter 6.04 of the Chehalis Municipal Code, the Animal Control Code. City Manager MacReynold reported the ordinances were prompted by the Washington Supreme Court's adopted changes to a court rule.

Chief Schaffer reported the Supreme Court adopted the changes on June 3 and gave agencies less than a month to implement them. He noted they would be asking the council to suspend the requirement for two readings, so they can get it done by July 1.

Chief Schaffer reported they changed the court rules as they pertain to bail forfeitures, so offenses can no longer be resolved by bail forfeiture, and all criminal violations now require a mandatory court appearance. He noted the change affected some of the cities' nuisance and animal control ordinances, adding Assistant City Attorney Amanda Vey did most all of the work in re-writing the ordinances.

Chief Schaffer reported, as they went through the ordinances, they took the opportunity to clean a couple of them up. In summary, three paragraphs were deleted because they were covered by other ordinances and RCWs, and they added some language that would allow them to deal better with barking dogs, people who keep their animals in vehicles, and abandonment of animals.

Councilor Spahr stated he sympathized with staff in what little time they had to put it together, but hated passing something like this on one reading. He inquired about the new paragraph which talked about the time limit for maintenance of vehicles on the roadway. Ms. Vey reported, initially, when she and Officer Angie Elder were working on the ordinance, they discussed the 12-hour time limit and believed it just didn't get changed on the sheet that was provided with all of the changes made. She noted it should be the two-hour time limit.

Councilor Spahr asked how item g. (inoperable or unlicensed vehicles parked on any city streets...) would impact the new 72-hour ordinance. Chief Schaffer reported item g. existed before they implemented the 72-hour rule in January, adding it allows officers to deal with vehicles that are inoperable and unlicensed. He added they use this ordinance most often because it gives them the most teeth when it comes to getting those vehicles moved off the street.

June 25, 2012

Councilor Dawes noted in the olden days vehicles were towed if people didn't comply. He felt they shouldn't be having problems with vehicles sitting on the street for long periods of time, unless there had been a court decision that he was not aware of that allows junk vehicles to be left parked on city streets. Chief Schaffer reported that was pretty much the exact reason why they brought back the 72-hour ordinance. Councilor Dawes explained that he just didn't want to see the two things conflict, adding he wanted the department to have the teeth and the ability to take care of the abatement.

Ms. Vey noted the parking statute states that parking or leaving of a vehicle for 72 hours or more is a violation and can be cited under the parking criminal code as a violation, and can also be looked at as a nuisance and be abated under the nuisance code. She suggested it may in fact give more teeth to the removal of problem vehicles.

Councilor Pope stated, should the ordinances pass, he would like to discuss the issue at 16th Street and Grandview.

Councilor Lund inquired about item k. which referenced selling, offering for sale, soliciting, etc., wanting to know if everyone needed a business licenses to sell within the city. He noted he didn't want to see the kids selling lemonade get shut down because they don't have a license. Councilor Spahr suggested a classic example would be when the cheerleaders have a car wash. Chief Schaffer stated normally when they receive calls regarding lemonade stands they usually go over and buy lemonade. He noted it only exists on the books for those circumstances where people are setting up shop, adding the city had discretion in enforcing it.

Councilor Spahr suggested the Supreme Court changes made some of our nuisance ordinances criminal acts. He asked if people would go to jail for not cutting their grass. Chief Schaffer stated no. Ms. Vey reported what they were concerned about doing was delineating portions of the nuisance code to be infractions, adding it will give the code enforcement officer a great deal more ability to go to the home that keeps having the grass that's not being mowed. She noted instead of issuing a criminal citation and going through the Community Development Department, they would just be issued an infraction.

Ms. Vey stated it was pretty much the same ordinance with a couple of changes, primarily to the penalty provisions, and to delineate infractions versus criminal citations. She noted her goal was to try and make it easier for the public to be able to review and understand.

Councilor Harris moved that the council suspend the rules requiring two readings of Ordinance Nos. 894-B and 895-B.

The motion was seconded by Councilor Pope and carried 5-1, with Councilor Spahr voting against the motion.

Councilor Harris moved to pass Ordinance Nos. 894-B and 895-B on first and final reading.

The motion was seconded by Councilor Pope and carried unanimously.

7. Tourism Funding. Councilor Lund brought up the issue of tourism funding. He reminded the council that Councilor Pope met with Tom Bradley and they came up with a list of things the city should be requiring from the different organizations that receive tourism funding from the city.

Councilor Lund was under the impression that some organizations had not turned their information in and others were waiting to turn theirs in. He suggested they direct staff not to pay anything out to those who don't get all of the required information turned in.

Mayor Ketchum suggested the city send a letter out indicating if they haven't got the proper paperwork turned in before the next payment they would not receive payment.

City Manager MacReynold reported they gave everyone a grace period in which to get their information turned in. He noted his Administrative Assistant, Caryn Foley, was actively working with almost all of the organizations. City Manager MacReynold stated some of them were scrambling a bit at putting the information together, but there was one recipient of the tourism money that the city hadn't had any response from. He noted if the council feels it's important to have a reasonable response time, the administration could certainly take that approach and not provide funding to anyone who doesn't provide the information within the time specified, as Councilor Lund suggested.

June 25, 2012

After a brief discussion, the consensus of the council was to not provide any funding until the city receives the required information in a reasonable amount of time, provided we also have all of our ducks in a row, and have made the proper notification.

There being no further business to come before the council, the meeting adjourned at 7:05 p.m.

Mayor

Attest:

City Clerk

SUGGESTED MOTION

I move that the council approve the minutes of the regular city council meeting of June 25, 2012.

CITY OF CHEHALIS
AGENDA REPORT

DATE: June 29, 2012

TO: The Honorable Mayor and City Council

FROM: Eva Lindgren, Finance Manager *EL*

PREPARED BY: Michelle White, Accounting Tech II *MW*

SUBJECT: Vouchers and Transfers

ISSUE

Council approval is requested of the following financial transactions:

Claim Vouchers No. 103434 through 103540 in the amount of \$80,650.04 dated June 29, 2012 and the transfer of \$50,813.49 from the General Fund, \$2,500.00 from the Tourism Fund, \$3,613.15 from the Federal & State Grant's Fund, \$337.19 from the Automotive Equipment Reserve Fund, \$10,900.04 from the Wastewater Fund, \$11,309.94 from the Water Fund, \$60.68 from the Storm & Surface Water Utility Fund and \$1,115.55 from the Firemen's Pension Fund.

RECOMMENDATION/COUNCIL ACTION DESIRED

The administration recommends that the council approve the June 29, 2012 Claim Vouchers No. 103434 through 103540 in the amount of \$80,650.04.

SUGGESTED MOTION

I move to approve the June 29, 2012 Claim Vouchers No. 103434 through 103540 in the amount of \$80,650.04.

Reviewed by: *NAC Deyle*, City Manager

CITY OF CHEHALIS
AGENDA REPORT

DATE: June 29, 2012
TO: The Honorable Mayor and City Council
FROM: Eva Lindgren, Finance Manager *EL*
PREPARED BY: Michelle White, Accounting Tech II *MW*
SUBJECT: Payroll Vouchers and Transfers

ISSUE

Council approval is requested of the following financial transactions:

Payroll Vouchers No. 35716 through 35811, Direct Deposit Payroll Vouchers No. 3231 through 3303, and Electronic Federal Tax Payment No. 112 in the amount of \$708,446.73 dated June 29, 2012, and the transfer of \$497,325.57 from the General Fund, \$11,213.41 from the Arterial Street Fund, \$16,443.59 from the Gambling Enforcement Fund, \$887.18 from the Garbage Fund, \$78,479.02 from the Wastewater Fund, \$83,668.56 from the Water Fund, \$14,845.10 from the Storm & Surface Water Utility Fund, and \$5,584.30 from the Firemen's Pension Fund.

RECOMMENDATION/COUNCIL ACTION DESIRED

The administration recommends that the council approve the June 29, 2012, Payroll Vouchers No. 35716 through 35811, Direct Deposit Payroll Vouchers No. 3231 through 3303, and Electronic Federal Tax Payment No. 112 in the amount of \$708,446.73.

SUGGESTED MOTION

I move to approve the June 29, 2012, Payroll Vouchers No. 35716 through 35811, Direct Deposit Payroll Vouchers No. 3231 through 3303, and Electronic Federal Tax Payment No. 112 in the amount of \$708,446.73.

Reviewed by: *Madelyn D*, City Manager

**CITY OF CHEHALIS
AGENDA REPORT**

TO: The Honorable Mayor and City Council
FROM: Bob Nacht, Community Development Director
DATE: July 2, 2012
SUBJECT: Set Date for Public Hearing on a Petition to Rezone Property from Commercial to R-3; Multi-Family Residential.

ISSUE

The city received a petition to rezone property at 1340 NW Arizona Street. The Planning Commission conducted a public hearing and forwarded a recommendation on this petition. A public hearing must be now held before the Council on this petition.

DISCUSSION

Mr. Rick Hamilton submitted a petition to rezone his property on NW Arizona Street from General Commercial to R-3; Multi-Family Residential. The details of the proposal are identified in the attachments to this agenda report.

The Planning Commission conducted a public hearing on this proposal on June 12th, and has submitted a recommendation to approve the rezone request. The draft minutes of the Commission meeting are also attached.

The city's development regulations require that the Council must also conduct a public hearing on rezone requests before making a decision. The administration is recommending that the required hearing be conducted on July 23rd.

RECOMMENDATION / COUNCIL ACTION DESIRED

The administration recommends that the council set a date of July 23, 2012, at 6:05 PM for a required public hearing on a petition to rezone property at 1340 NW Arizona Street.

SUGGESTED MOTION

I move that the council set a date of July 23, 2012, at 6:05 PM, to conduct a public hearing on a petition to rezone property at 1340 NW Arizona Street from Commercial to Residential as described in the petition.

Reviewed by  _____ City Manager

PETITION FOR AMENDMENT

(check only one)

- Chehalis Comprehensive Plan (July 12, 1999)
- Chehalis Uniform Development Regulations (March 25, 2002)
- Chehalis Public Works Standards (July, 2005)
- Chehalis Zoning Map (Rezone)
- Other (specify): _____

To: The Honorable Mayor and City Council
Chehalis Planning Commission
Chehalis Development Review Committee

From: [The undersigned]

Date: March 27, 2012

Subject: Request for Formal Review and Decision on a Proposed Change to the Indicated Document.

1. The specific location (page number, section number or other identification) of the referenced text or map to be considered for amendment:

Part of the NW1/4 SW1/4 Sec 30, T14N R2W W.M. Lewis County, Washington

2. The specific text proposed to be changed. Use ~~strikethrough~~ format to indicate text proposed to be deleted, and underline format for text proposed to be added. If lengthy, attach additional pages:

3. Submit a map for the alternative to the existing map. (Attach). Use dashed lines to indicate new lines proposed to be added or moved, and 'X's on removed or revised lines.

4. The specific reason (in detail) why this change is necessary:

Would like zoning changed from commercial to R3 or R4 to allow
Single Family, Multi-Family or Condominium residency, on the
parcels.

5. The anticipated/expected affect of this change on the location, vicinity and/or overall community:

Nocadverse affect is anticipated with this change as the property
is adjacent to single family residents and a apartment complex.

6. By my signature hereon, I hereby certify that I have a full understanding of the implications of the above proposal, and request an opportunity to present testimony at any public hearing(s) held on this petition. I further understand that the Chehalis city council will consider this and any other similar petitions only during the second quarter of a calendar year.

Signature (x): *Rick Hamilton*

Printed name: Rick Hamilton

Mailing address: 1316 NW River St Chehalis Wa. 98532

Phone #: 748-9615 or cell 269-4845

OFFICE USE ONLY:

Received 3/30/12 By *R*

File # RZ-12-105

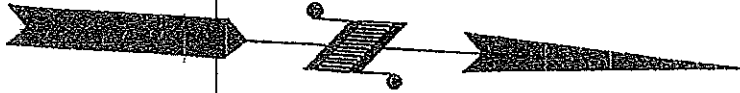
Fee paid on 3-30-12 Check #: 8714

Receipt # 7131

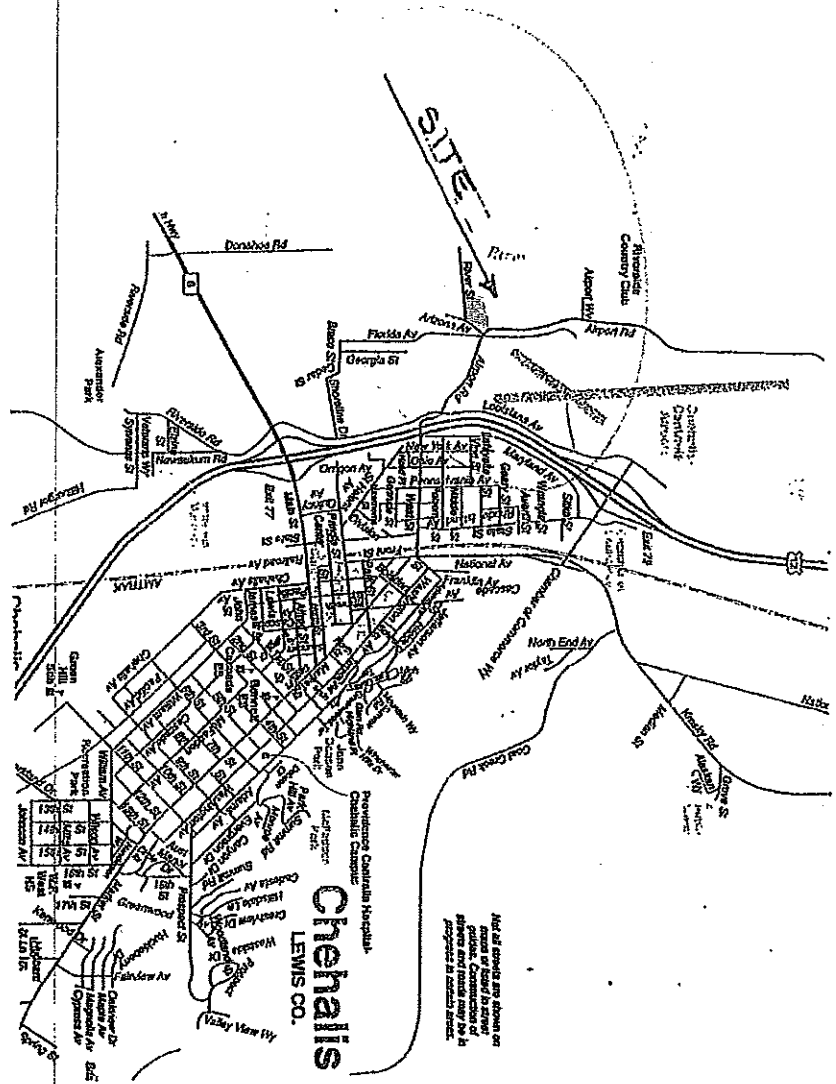
Submit to the Development Review Committtee on: _____

Submit to the Planning Commission on: _____

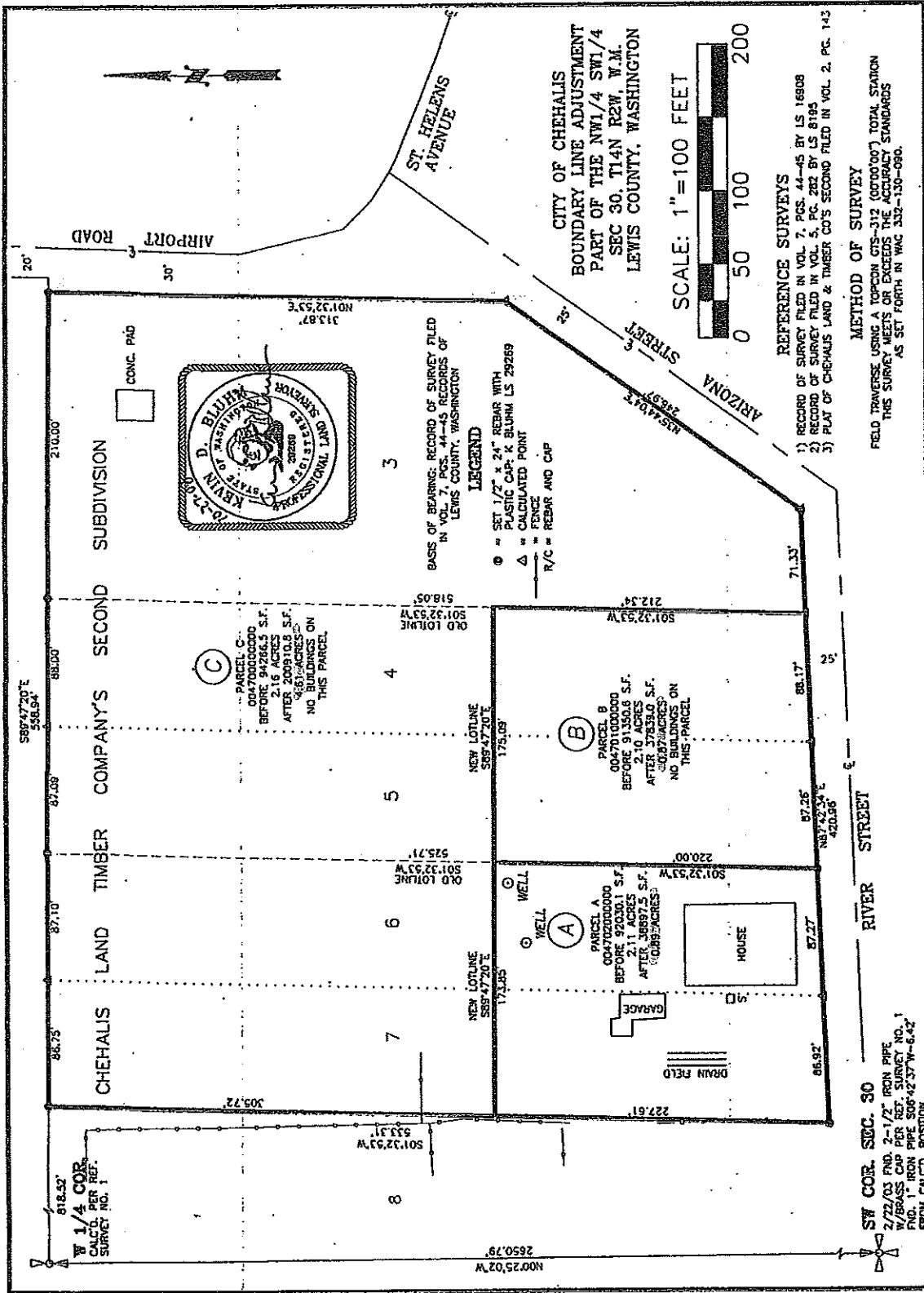
Submit to the City Council on: _____



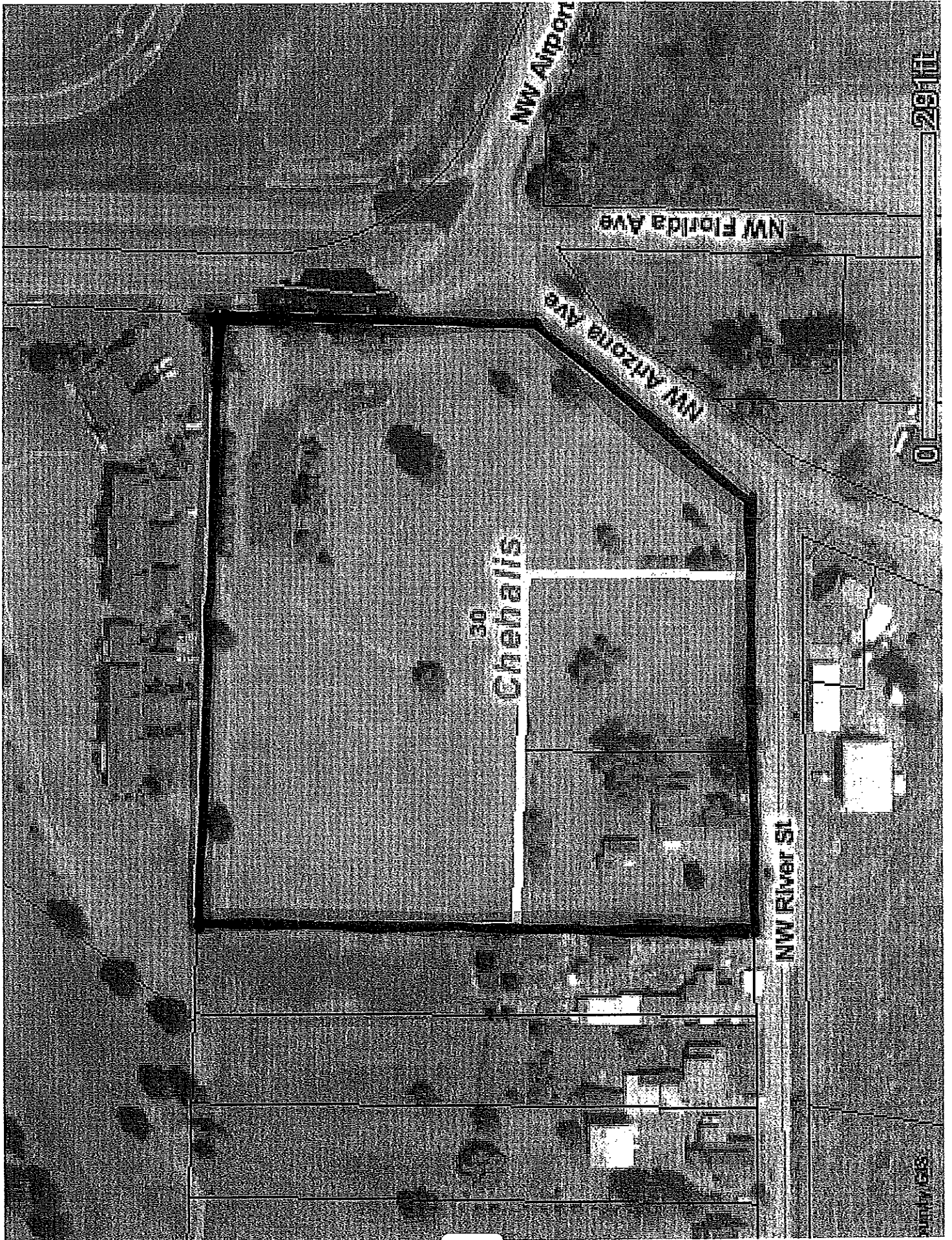
VACINITY MAP



All streets are shown on
this map as they are
shown and shall only be so
shown in certain cases.



6.37 Acres



17.48.020 Bulk regulations (R-3 zone)

Use Category	Min. Zone Size	Min. Lot Size	Min. Lot Frontage	Max. Cover	Max. Height	Minimum Street Setback	Minimum Adj. Lot Setback	Minimum Alley Setback	D Minir
Permitted	10 acres of contiguous residential zones	5,000 sq. ft.	50' except a flag lot may have 16' of frontage	80%	35'	20'	10% of lot width but not more than 10' nor less than 3'	5'	6/18 u
Accessory	—	5,000 sq. ft.	—	25%	35'	20'	3' if located totally within rear yard, otherwise, same as permitted	0' if vehicle access parallel to, or not from, alley; otherwise 5'	6/18 u
Conditional	—	—	—	80%	35'	20'	10% of lot width but not more than 10' nor less than 3'	5'	6/18 u
Temporary	—	5,000 sq. ft.	50'	80%	35'	20'	10% of lot width but not more than 10' nor less than 3'	5'	6/18 u

17.51.020 Bulk regulations (R-4 zone):

Use Category	Min. Zone Size	Min. Lot Size	Min. Lot Frontage	Max. Cover	Max. Height	Minimum Street Setback	Minimum Adj. Lot Setback	Minimum Alley Setback	D Min/r
Permitted	10 acres of contiguous residential zones	5,000 sq. ft.	50' except a flag lot may have 25' of frontage	80%	50'	20'	5'	5'	10/24
Accessory	—	5,000 sq. ft.	—	25%	50'	20'	3' if located totally within rear yard, otherwise, 5' elsewhere	0' if vehicle access parallel to, or not from, alley; otherwise 5'	10/24
Conditional	—	—	—	80%	50'	20'	5'	5'	10/24
Temporary	—	5,000 sq. ft.	50'	80%	50'	20'	5'	5'	10/24

17.09.140 Amendments/rezones.

A. The provisions of this title and/or the adopted comprehensive plan may be amended during the second quarter of any calendar year except as provided in subsection (C) of this section. Any agency or any taxpayer may petition the city for an amendment to this title and/or the comprehensive plan. If such a petition involves a rezoning of any property within the city or its UGA, the petitioner must hold a legal ownership interest in at least one tax parcel of property within any area submitted for rezoning.

B. A petition for any amendment to this title or the comprehensive plan shall be submitted on forms provided by the administrator (Appendix Chapter B), received by the city between February 1st and March 31st of any calendar year, and be accompanied by any required filing fee (Appendix Chapter A). Only one subject, area, or section shall be submitted per form, but there is no limit to the number of forms that may be submitted. Nothing herein shall preclude the filing of a petition at any other time of year; however, the city shall take no formal action on such a petition until the February 1st following receipt of such a filing.

C. This title and/or the comprehensive plan may be amended at any time to comply with any statutory requirements mandated by state and/or federal law. An emergency shall be deemed to exist if failure to amend this title may result in any sanction to the city from any source.

D. A completed petition for amendment shall be reviewed by the DRC, and any comments or recommendations made by the DRC shall be attached to the petition.

E. The petition and any comments or recommendations made by the DRC shall be forwarded by the administrator to the planning commission. The planning commission shall conduct a public hearing on such petition and make a recommendation thereon. The petition and planning commission recommendation shall be forwarded to the city council for consideration.

F. The city council shall conduct a public hearing on the petition and the planning commission recommendation, and approve, modify, or deny such petition.

G. A petition for a rezone of specific property shall be considered an amendment to this title, and such a petition for rezone shall conform to all applicable provisions of this title, including this section.

H. For the purpose of establishing and maintaining sound, stable, and desirable development within the city, the rezoning of land is to be discouraged and allowed only under certain circumstances as provided in this section. This policy is based on the opinion of the city council that the map is the result of a detailed and comprehensive appraisal of the city's present and future needs regarding land use allocation and, as such, should not be amended unless to correct a manifest error or because of changed or changing conditions in a particular area or the city in general. Rezoning shall only be allowed if the petitioner demonstrates by clear and convincing evidence that:

1. The land to be rezoned was initially zoned in error and as presently zoned is inconsistent with the policies and goals of the comprehensive plan; or
 2. Conditions in the area for which rezoning is requested have changed or are changing to such a degree that it is in the public interest to encourage a redevelopment of the area; or
 3. The proposed rezoning is necessary in order to provide land for a community-related use which was not anticipated at the time of the adoption of the comprehensive plan, and that such rezoning will be consistent with the policies of the comprehensive plan. [Ord. 720B § 1, 2002.]
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NOTICE IS HEREBY GIVEN that the Chehalis Planning Commission will conduct a public hearing on Tuesday, June 12, 2012, at 6:00 PM at Chehalis City Hall, Council Chambers. The subject of the public hearing will be a petition from Rick Hamilton to rezone property located at 1340 NW Arizona Ave. (TPN 004702003000) from C-G; General Commercial to R-4; Residential, High Density. A copy of the petition is available from the Chehalis Community Development Office (comdev@ci.chehalis.wa.us) or (360) 345-2229 upon request.

Anyone wishing to present their views on the petition may submit them in writing to the Chehalis Planning Commission, c/o Chehalis Community Development, 1321 S. Market Blvd., Chehalis, WA 98532 (or comdev@ci.chehalis.wa.us) on or before the date of the hearing. Written and/or oral comments may be presented at the hearing.

The Chehalis City Hall Council Chambers is accessible from the North Entrance of the building at 350 N. Market Blvd., Chehalis WA. Hearing room doors will be open at 5:45 PM on the date of the hearing.

Chronicle, Please publish the above two times, Thursday, May 31 and Monday, June 4, 2012.
Bill to Chehalis Community Development

RZ-12-105
**LEGAL OWNERS OF ALL PROPERTY LOCATED WITHIN 300 FEET
 OF THIS PROPERTY BEING: 4702-3-0**

Pg. 1

1340 NW Arizona Avenue

<u>PARCEL NUMBER</u>	<u>NAME AND ADDRESS OF PROPERTY OWNER</u>		
4702-3-0	Rick Hamilton	1316 NW River St.	Chehalis
4709-2-1	Sorenson & McCullough GC, LLC	1451 NW Airport Rd.	"
21807-7-0	Thompson Properties LLC	Po Box 569	"
"	Tenant	1305 NW Airport Rd.	"
5605-80-1	Chehalis Centralia Airport Board	Po Box 1344	"
5679-1-0	Rick Hamilton / Tenant	542 NW Florida Ave	"
5680-4-0	Dan & Cheryl Brown	1385 NW Arizona Ave	"
5680-5-0	"	"	"
5680-3-0	"	"	"
5680-2-0	"	"	"
5682-1-0	Richard & Rose Jaring	1380 NW Arizona Ave	Chehalis
5681-0	"	"	"
5683-0	Steven Emrich	1358 NW River St.	"
4706-0	"	"	"
4705-0	William Fibich	1352 NW River St.	"
4704-0	Ted Holmes	1348 NW River St.	"
4703-0	Donald Ramacher et al	3906 - 107 th Ave SW	Olympia 98512
"	Tenant	1390 NW River St	Chehalis
4702-1-0	Hamilton / Tenant	1316 NW River St.	"
4702-2-0	"	1312 "	"
21807-6	Thomas Kimball	1309 NW Airport Rd.	"

Chehalis Planning Commission
Minutes

June 12, 2012

The Chehalis Planning Commission met in regular session on Tuesday, June 12, 2012. Members present were chairperson Jim Ward, Scott Blinks, Jeff Mecca and Steve Bell. Members absent were Arnold Haberstroh, Adam Holgate and Kyle McKerricher.

The regular meeting was called to order at 6:00 PM by chairperson Ward, and recessed into a public hearing regarding a petition to rezone property at 1340 NW Arizona Street. Mr. Rick Hamilton presented his petition and explained the reasons he wanted to have his property rezoned.

Mr. Hamilton explained that the character of that area is residential, not commercial as is the present zoning designation, and there are both single family and multi-family residences already existing around his property. He indicated that he wanted to construct a few duplexes on the property, not an apartment complex.

Mr. Ward asked the staff if there were any correspondence or recommendations. Mr. Bob Nacht explained the notification process for the hearing and that staff had mailed notices to property owners within 300 feet of the subject property. Notice of the hearing had also been provided to the media as required. Mr. Nacht explained the internal review process provided by the city's Development Review Committee, and that no comments or recommendations were noted from staff on this petition. Future development of the subject property will be subject to whichever zoning designation is adopted as well as other applicable development regulations.

The chairperson asked if anyone in the audience wanted to speak for or against the proposal. Mr. Tom Kimbal, a resident within 300 feet of Mr. Hamilton's property, indicated he didn't have any comments, but that he was in attendance to learn what the proposal was and what Mr. Hamilton's plans were.

Mr. Ward closed the public hearing and reopened the regular meeting. The commission members discussed the various aspects of the proposal amongst themselves.

Mr. Scott Blinks moved to recommend approval of a rezone to R-3. He stated that there are no objections to this proposal filed even after the surrounding property owners had been notified of the hearing. Mr. Blinks stated that the proposed rezone area is not 10 acres, but the surrounding area is already developed in residential homes even if not zoned residential, that Mr. Hamilton does not control any properties other than his own, that it is not reasonable to require expansion of a residential zone westward into a floodway where residential construction is prohibited, or northward into the golf course, simply to get to 10 acres.

Mr. Jeff Mecca seconded the motion and it passed unanimously.

There being no further business before the Commission, Mr. Blinks moved, and Mr. Steve Bell seconded, to adjourn the meeting. Motion passed unanimously at 6:40 PM.



July 5, 2012

Representative Jaime Herrera Beutler
United States Congress
750 Anderson St., Suite B
Vancouver, WA 98661

Dear Representative Herrera Beutler:

Our communities and our city councils support your efforts to assure that federal funds are not spent to implement any of the alternative measures for I-5 protection being developed by the Washington State Department of Transportation (WSDOT) as part of the Chehalis Basin Flood Authority planning process.

In 2011, the Washington State Legislature directed WSDOT to develop options for protecting I-5. The two alternatives that appear to have received the most attention by the agency, and have been presented publicly to our councils, are to create raised bypass lanes through the twin cities or to create flood walls along I-5 for several miles through our two cities. Agency representatives have made it clear in various public meetings that the alternatives they have developed are not the agency's preferred policy options. They certainly are not our preferred policy options either.

The right answer is to reduce the level of flood water coming down the Chehalis River. The wrong answer is to protect I-5 while leaving the citizens living in the basin in the same or a worse position in the next flood.

The 2007 flood caused more than \$938 million in economic damages according to a report funded by the state and commissioned by the Flood Authority. Over \$500 million of that damage was incurred by citizens, businesses, and local governments in Lewis County. The initial response by the federal government, through the Army Corps of Engineers was to push for a plan, the Twin Cities plan, which proposed to build 11 miles of levees to protect I-5.

Soon after the devastating 2007 flood, our councils passed resolutions opposing the Twin Cities plan and endorsing a basin wide solution to flooding with some levee improvements. We feared that the Army Corps' Twin Cities plan would increase flooding for families and businesses in our community and would provide no flood relief for the other communities up and down the basin. Subsequent hydraulic analysis proved this fear correct. Also, since the 2007 flood, we have come to the conclusion that if significant federal resources are expended on a project aimed at protecting I-5, the federal government is unlikely to also make another significant investment in protecting the communities and families living in the basin. Our two cities remain convinced that a basin wide solution must include I-5 protection as a component, but only a component of a comprehensive flood control plan and projects.

Every day, the families and communities in the Chehalis basin are one day closer to the next flood. The four-and-a-half years since the 2007 flood have been used to examine ideas and projects that will help reduce flood damage in the basin. It is time to narrow policy options for Chehalis basin flood control and to gather as much support as possible for a basin wide solution that reduces flood damage for every community from Pe Ell to Aberdeen.

Representative Jaime Herrera Beutler
July 5, 2012
Page 2

We support WSDOT's Mellen Street project and we are confident that with the cooperation of WSDOT and involvement by your office that you can craft legislative language that will meet the objective of keeping federal funds from being spent on an I-5 only flood plan, but still allow WSDOT to go forward with other valuable local projects.

We support you and your efforts on our behalf as we work together to develop a plan that will protect people, families, communities, small businesses, and vital public infrastructure across the Chehalis river basin.

Sincerely,

City of Chehalis

City of Centralia

Tony Ketchum, Mayor

Bonnie Canaday, Mayor

Terry Harris, Mayor Pro Tem

Lee Coumbs, Mayor Pro Tem

Dennis Dawes, Council Member

Gabe Anzelini, Council Member

Daryl Lund, Council Member

Bill Bates, Council Member

Dr. Isaac Pope, Council Member

Edna Fund, Council Member

Bob Spahr, Council Member

Dan Henderson, Council Member

Chad Taylor, Council Member

Matthew Trent, Council Member

cc: Merlin MacReynold, Chehalis City Manager
Rob Hill, Centralia City Manager
Board of Lewis County Commissioners
Vickie Raines, Chehalis Basin Flood Authority Chair

**CITY OF CHEHALIS
AGENDA REPORT**

TO: The Honorable Mayor and City Council
FROM: Eva Lindgren, Finance Manager
DATE: July 5, 2012
SUBJECT: Ordinance No. 897-B; Interfund Loan - First Reading

ISSUE

The Wastewater Fund needs to ensure compliance with reserve requirements imposed by state debt covenants.

DISCUSSION

With the construction of the new Wasterwater Treatment Plant, the Wastewater Fund incurred in excess of \$32 million in debt. Net annual debt service payments for this and other Wastewater Fund debt will exceed \$1.7 million this year. This represents over 50.5% of this fund's budgeted revenues. With the extended deferral of planned rate increases, the Wastewater Fund's unrestricted reserves have been depleted and state debt reserves have been adversely affected. Currently, a new rate study is in progress and will be presented to the City Council for its review in August.

In Budget Amendment Ordinance 896-B, budgets for interfund loans from the Water Fund to the Wastewater Fund totaling \$1.2 million. It is the intent of the administration to access this funding for a small loan this month and a larger one in December. In December, significant debt service payments will be made. Moreover, due to state loan debt coventant terms, required reserves for these loans will be increased to over \$1.8 million in December from \$1.5 million.

The administration has drafted Ordinance 897-B in which the Water Fund will provide an interfund loan of \$250,000 to the Wastewater Fund.

The ordinance is presented for passage on the first of two required readings.

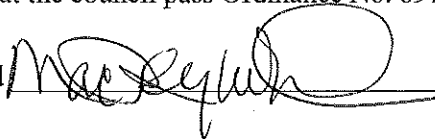
RECOMMENDATION/COUNCIL ACTION DESIRED

The Administration recommends that the council pass Ordinance No. 897-B on first reading.

SUGGESTED MOTION

I move that the council pass Ordinance No. 897-B on first reading.

Reviewed



City Manager

ORDINANCE NO. 897-B

AN ORDINANCE OF THE CITY OF CHEHALIS, WASHINGTON, AUTHORIZING AN INTERFUND LOAN FROM THE WATER FUND FOR TWO HUNDRED AND FIFTY THOUSAND DOLLARS (\$250,000.00) TO THE WASTEWATER FUND; PROVIDING FOR THE TERMS OF REPAYMENT; PROVIDING FOR THE INTEREST RATE; AND AUTHORIZING THE EXPENDITURE OF SAID FUNDS FOR THE OPERATION OF THE AFORE-NAMED FUNDS OF THE CITY.

**THE CITY COUNCIL OF THE CITY OF CHEHALIS, WASHINGTON, DO
ORDAIN AS FOLLOWS:**

Section 1. The city is authorized to transfer funds pursuant to an interfund loan from the Water Fund to the Wastewater Fund a total sum up to of Two Hundred Fifty Thousand and no/100 Dollars (\$250,000.00). Said funds shall be repaid annually from the Wastewater Fund over a period of three years in accordance with the attached amortization schedule (**Attachment A**). Interest on the loan shall accrue at the rate of .65% per annum, commencing on the date of this Ordinance.

Section 2. Said funds shall be available for use by the Wastewater Fund of the city.

PASSED by the City Council of the city of Chehalis, Washington, and **APPROVED** by its Mayor, at a regularly scheduled open public meeting thereof this _____ day of _____, 2012.

Mayor

Attest:

City Clerk

Approved as to form and for content:

City Attorney, WSBA #8059

ATTACHMENT A

Water Fund Interfund Loan to Wastewater Fund

Loan Amount	\$250,000	Scheduled Payment*	\$84,419.01
Annual Interest Rate	0.65%	Scheduled Number of Payments	3
Loan Period in Years	3	Actual Number of Payments	3
Number of Payments per Year	1	Total Yearly Payments	0
Start date of Loan	7/31/2012	Total Interest	\$3,533.05
Optional Extra Payments	\$0		

Pmt No.	Payment Date	Beginning Balance	Scheduled Payment*	Extra Payment	Total Payment	Principal	Interest	Ending Balance
1	10/1/2013	\$250,000.00	\$84,695.03	\$0.00	\$84,695.03	\$82,794.00	\$1,901.03	\$167,206.00
2	10/1/2014	\$167,206.00	\$84,419.01	\$0.00	\$84,419.01	\$83,332.17	\$1,086.84	\$83,873.83
3	10/1/2015	\$83,873.83	\$84,419.01	\$0.00	\$84,419.01	\$83,873.83	\$545.18	\$0.00
						\$250,000.00	\$3,533.05	

*Scheduled Payment is larger for the first payment since it was deferred 14 months instead of 12 months. This deferral is used to accommodate Wastewater's cash flows.

**CITY OF CHEHALIS
AGENDA REPORT**

TO: The Honorable Mayor and City Council
FROM: Eva Lindgren, Finance Manager
DATE: July 5, 2012
SUBJECT: Budget Amendment Ordinance 896-B; First Reading

ISSUE

Ordinance 896-B amending the 2012 Budget is hereby submitted to reflect the changes in estimates and the actual activity of the city. It is necessary to ensure compliance with appropriation requirements.

DISCUSSION

The attached spreadsheet provides detailed information on a line-by-line basis, as well as summary information of the proposed budget amendment.

The following listing highlights the more significant changes:

- This ordinance amends the estimated beginning funds balances for the following six funds:

Fund Name	Original Budget	Revised	Increase
General Fund	\$768,697	\$828,989	\$60,292
Arterial Street Fund	4,443	26,808	22,365
Tourism Fund	60,023	73,255	13,232
Wastewater Fund	2,197,974	2,288,868	90,894
Water Fund	2,732,018	2,885,253	153,235
Storm and Surface Water Fund	336,421	364,776	28,355

- In order to meet debt covenant requirements, interfund loans of \$1.2 million from the Water Fund to the Wastewater Fund are proposed. At the end of the year, state loan debt covenants will require that approximately \$1.8 million be held in reserve. Without loans, the fund will be unable to meet these debt covenants. Currently, a rate study is underway, and it is expected that new rates will be proposed to the City Council in August. At this time, it is not known what the impact of any potential rate changes will have.
- A used street sweeper is to be purchased by the Storm and Surface Water Fund.
- This budget amendment includes a 3% pay increase for non-represented employees. It has been over four years since non-represented employees received a pay increase.
- The retro-active approval of the increase in Fire Department Administrative Assistant position from .75 FTE to 1.00FTE is included. This increase is being paid out of the Fire Department's existing budget. No additional appropriation is requested to fund this change in 2012.

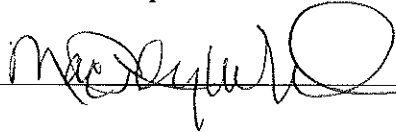
The administration has drafted Ordinance No. 896-B which results in city-wide net increases to both revenues and appropriations to the 2012 Budget for all the items listed above and attached. The net increases total \$1,380,916 and \$1,337,734 for revenues and transfers in; and expenditures and transfers out, respectively. The ordinance is presented for passage on the first of two required readings.

RECOMMENDATION/COUNCIL ACTION DESIRED

The Administration recommends that the council pass Ordinance No. 896-B on first reading.

SUGGESTED MOTION

I move that the council pass Ordinance No. 896-B on first reading.

Reviewed  _____ City Manager

ORDINANCE NO. 896-B

AN ORDINANCE OF THE CITY OF CHEHALIS, WASHINGTON, AMENDING THE ANNUAL BUDGET OF THE CITY FOR THE CALENDAR YEAR 2012, BY INCREASING APPROPRIATIONS OF THE GENERAL FUND IN THE SUM OF SIXTY-SEVEN THOUSAND SEVEN HUNDRED AND FIFTY-SEVEN DOLLARS (\$67,757); THE FEDERAL AND STATE GRANT FUND IN THE SUM OF SEVENTEEN THOUSAND EIGHT HUNDRED AND NINETY-FOUR DOLLARS (\$17,894); THE PUBLIC FACILITY RESERVE FUND IN THE SUM OF TWENTY-TWO THOUSAND NINE HUNDRED AND ONE DOLLARS (\$22,901); THE WASTEWATER FUND IN THE SUM OF ONE THOUSAND SIX HUNDRED AND EIGHTY-TWO DOLLARS (\$1,682); OF THE WATER FUND IN THE SUM OF ONE MILLION TWO HUNDRED THOUSAND FIVE HUNDRED AND FORTY-FOUR DOLLARS (\$1,201,544); AND THE STORM AND SURFACE WATER FUND IN THE SUM OF TWENTY-FIVE THOUSAND NINE HUNDRED AND SEVENTY-SEVEN DOLLARS (\$25,956); MAKING THE CHANGES TO COMPENSATION SCHEDULES AND FULL TIME EQUIVALENCIES AS SPECIFIED BELOW; AND DIRECTING THE FINANCE MANAGER TO EFFECT THE BUDGET AMENDMENTS HEREIN PROVIDED.

THE CITY COUNCIL OF THE CITY OF CHEHALIS, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The annual budget of the city for the calendar year 2012 shall be, and the same hereby is, amended so as to increase the General Fund's estimated beginning fund balance to \$828,989; increase revenues by \$111,030; increase expenditures by \$63,091 and increase transfers out by \$4,666. The annual budget of the city for the calendar year 2012 shall be, and hereby is amended to increase appropriations of the General Fund in the sum of sixty-seven thousand seven hundred and fifty-seven dollars (\$67,757).

Section 2. The annual budget of the city for the calendar year 2012 shall be, and the same hereby is, amended so as to increase the Arterial Street Fund's estimated beginning fund balance to \$26,808.

Section 3. The annual budget of the city for the calendar year 2012 shall be, and the same hereby is, amended so as to increase the Tourism Fund's estimated beginning fund balance to \$73,255.

Section 4. The annual budget of the city for the calendar year 2012 shall be, and the same

hereby is, amended so as to increase the Housing and Urban Development Grant (HUD) Fund's revenues by \$3,614.

Section 5. The annual budget of the city for the calendar year 2012 shall be, and the same hereby is, amended so as to increase the Federal and State Grant Fund's revenues by \$13,228; increase transfers in by \$4,666; and increase expenditures by \$17,894. The annual budget of the city for the calendar year 2012 shall be, and hereby is amended to increase appropriations of the Federal and State Grant Fund in the sum of seventeen thousand eight hundred and ninety-four dollars (\$17,894).

Section 6. The annual budget of the city for the calendar year 2012 shall be, and the same hereby is, amended so as to increase the Public Facility Reserve Fund's revenues by \$22,901; and increase expenditures by \$22,901. The annual budget of the city for the calendar year 2012 shall be, and hereby is amended to increase appropriations of the Public Facility Reserve Fund in the sum of twenty-two thousand nine hundred and one dollars (\$22,901).

Section 7. The annual budget of the city for the calendar year 2012 shall be, and the same hereby is, amended so as to increase the Wastewater Fund's estimated beginning fund balance to \$2,288,868; increase revenues by \$1,220,000; and increase expenditures by \$1,682. The annual budget of the city for the calendar year 2012 shall be, and hereby is amended to increase appropriations of the Wastewater Fund in the sum of one thousand six hundred and eighty-two dollars (\$1,682).

Section 8. The annual budget of the city for the calendar year 2012 shall be, and the same hereby is, amended so as to increase the Water Fund's estimated beginning fund balance to \$2,885,253; and increase expenditures by \$1,201,544. The annual budget of the city for the calendar year 2012 shall be, and hereby is amended to increase appropriations of the Water Fund in the sum of one million two hundred one thousand five hundred and forty-four dollars (\$1,201,544).

Section 9. The annual budget of the city for the calendar year 2012 shall be, and the same hereby is, amended so as to increase the Storm and Surface Water Fund's estimated beginning fund balance to \$364,776; increase revenues by \$5,477; and increase expenditures by \$25,956. The annual budget of the city for the calendar year 2012 shall be, and hereby is amended to increase appropriations of the Storm and Surface Water Fund in the sum of twenty-five thousand nine hundred and fifty-six dollars (\$25,956).

Section 10. Attached hereto and identified as Exhibit A, in summary form, are the total of estimated revenues, transfers in, expenditures, and transfers out for each separate fund and the aggregate totals for all such funds combined for the city for 2012 for the amended 2012 budget as well as the budget as amended by Ordinance No. 896-B. The Exhibit A, as amended, shows a total estimated ending fund balance of \$5,819,747.

Section 11. The annual budget of the city for the calendar year 2012 shall be, and the same hereby is, amended so as to increase the full time equivalency (FTE) for the Fire Department Administrative Assistant position from 0.75FTE to 1.00 FTE, retroactively to March 25, 2012.

Section 12. The annual budget of the city for the calendar year 2012 shall be, and the same hereby is, amended so as to increase the wages and salaries of non-represented employees by 3%, effective June 25, 2012. Pay increases are included in this ordinance's increased appropriations.

Section 13. The annual budget of the city for the calendar year 2012 shall be, and the same hereby is, amended so as to decrease the wages of seasonal lifeguard employees for Step B and Step C to \$9.20 and \$9.66 per hour, respectively. No resulting changes to appropriations are included in this ordinance.

PASSED by the city council of the City of Chehalis, Washington, and **APPROVED** on its first reading by its mayor, at a regularly scheduled open public meeting thereof this 11th day of July, 2012.

Mayor

Attest:

City Clerk

Approved as to form and content:

City Attorney

Exhibit A
CITY OF CHEHALIS AMENDED 2012 BUDGET
2012 Budget Summary - Revised with Ordinance 893-B
All Funds

FUND NAME	Est. Beg. Fund Balance	Revenue	Operating Transfers In	Expenditures	Operating Transfers Out	Est. End. Fund Balance
General Fund	768,697	7,872,364	1,024,017	7,891,659	1,047,657	725,762
Arterial Street Fund	4,443	155,000	0	155,626	0	3,817
Tourism Fund	60,023	155,150	0	175,200	0	39,973
Compensated Absence Fund	4,036	10	0	4,046	0	0
Community Dev. Block Grant Fund	21,987	5,050	0	6,500	0	20,537
HUD Block Grant Fund	319,758	600	0	2,500	0	317,858
Gambling Enforcement	263,954	500	0	171,961	0	92,493
Federal & State Grant Fund	0	1,170,305	1,024,017	1,170,305	1,024,017	0
2011 G.O. Bond Fund	4,270	0	94,560	98,830	0	0
Public Facilities Reserve Fund	33,515	50	0	0	33,000	565
Automotive/Equip. Res. Fund	35,639	0	33,000	68,500	0	139
1st Quarter REET Fund	142,806	35,200	0	0	40,188	137,818
2nd Quarter REET Fund	50,659	35,075	0	0	30,732	55,002
Wastewater Fund	2,197,974	3,439,749	0	4,917,632	0	720,091
Water Fund	2,732,018	2,486,633	0	2,845,102	0	2,373,549
Storm & Surface Water Fund	336,421	408,280	0	390,313	0	354,388
Garbage Fund	11,089	6,500	0	12,580	0	5,009
Firemen's Pension Fund	189,349	157,100	0	135,000	0	211,449
City Agency Fund	349,742	0	0	0	0	349,742
TOTALS	7,526,380	15,927,566	2,175,594	18,045,754	2,175,594	5,408,192

CITY OF CHEHALIS AMENDED 2012 BUDGET
2012 Budget Summary - Revised with Ordinance 896-B
All Funds

FUND NAME	Est. Beg. Fund Balance	Revenue	Operating Transfers In	Expenditures	Operating Transfers Out	Est. End. Fund Balance
General Fund	828,989	7,983,394	1,024,017	7,954,750	1,052,323	829,327
Arterial Street Fund	26,808	155,000	0	155,626	0	26,182
Tourism Fund	73,255	155,150	0	175,200	0	53,205
Compensated Absence Fund	4,036	10	0	4,046	0	0
Community Dev. Block Grant Fund	21,987	5,050	0	6,500	0	20,537
HUD Block Grant Fund	319,758	4,214	0	2,500	0	321,472
Gambling Enforcement	263,954	500	0	171,961	0	92,493
Federal & State Grant Fund	0	1,183,533	1,028,683	1,188,199	1,024,017	0
2011 G.O. Bond Fund	4,270	0	94,560	98,830	0	0
Public Facilities Reserve Fund	33,515	22,951	0	22,901	33,000	565
Automotive/Equip. Res. Fund	35,639	0	33,000	68,500	0	139
1st Quarter REET Fund	142,806	35,200	0	0	40,188	137,818
2nd Quarter REET Fund	50,659	35,075	0	0	30,732	55,002
Wastewater Fund	2,288,868	4,659,749	0	4,919,314	0	2,029,303
Water Fund	2,885,253	2,486,633	0	4,046,646	0	1,325,240
Storm & Surface Water Fund	364,776	413,757	0	416,269	0	362,264
Garbage Fund	11,089	6,500	0	12,580	0	5,009
Firemen's Pension Fund	189,349	157,100	0	135,000	0	211,449
City Agency Fund	349,742	0	0	0	0	349,742
TOTALS	7,894,753	17,303,816	2,180,260	19,378,822	2,180,260	5,819,747

City of Chehalis
 2012 Budget Amendment No. 2 - Ordinance 896-B
 7/4/12

Fund No. and Name	Acct. Name	Reason for Amendment	Incr/(Decr) Rev.	Incr/(Decr) Exp.	Net Increase/(Decrease) to Fund Balance
Fund 001 - General Fund					
001.338.022.03	Fire Prot. Svcs. - Green Hill	State catch-up payments to City	61,750		
001.334.006.91	Dept. of Labor and Industries	State Reimb. For light duty L&I	3,366		
001.333.020.60	WA Traffic Safety Comm.	Grant Receipts	1,126		
001.333.D97.03	FEMA 2007 Haz. Mitigation	Grant Receipts	3,303		
001.334.001.86	Mil. Dept. 2007 Haz. Mitig.	Grant Receipts	551		
001.336.006.94	Liquor Excise Tax	Sale of Liquor Stores - City's Share	5,000		
001.337.009.39	Distressed Counties Grant	DC-Market Blvd. Irrigation Grant	1,378	1,378	
001.53.594.076.63.00	Other Improvements	CD: DC-Market Blvd. Irrigation Grant			
001.367.012.00	Donation-Planning & Dev.	FEMA Mapping	34,156		
001.367.012.00	Donation-Planning & Dev.	One Voice Donations - Fish Study	400		
001.G1.519.090.41.00	Professional Svcs.	Non-Dept.: FEMA Mapping		30,000	
001.G1.519.090.41.00	Professional Svcs.	Non-Dept.: Fish Study		400	
001.53.576.080.21.07	Benefits - Unemployment	CD: 1st Quarter Unemployment	6,411		
001.C1.523.020.21.07	Benefits - Unemployment	Court: 1st Quarter Unemployment	2,916		
001.C1.594.012.64.00	Equipment	Court: Metal Detector	5,157		
001.C1.512.0XX.41.00	Professional Svcs.	Court: Court Security Services	5,000		
001.G2.516.010.41.00	Professional Svcs.	HR: "Transfer" funding to Court	(5,000)		
001.G1.519.090.41.00	Professional Svcs.	Non-Dept.: Cingular Wireless Case	1,000		
(1) 001.G1.597.000.55.99	Transfer Out to Grt. Fund	LC DC Grt.- Visitor Signage Project	4,666		
001.E1.514.023.35.00	Small Tools & Equip.	Fin: Capital Asset Software	4,000		
001.XX.XXX.XXX.XX.XX	Wages and Benefits	Non-rep. employee 3% raise	11,829		
		Less Transfers	111,030	67,757	43,273 General Fund 001
		Net Revenues/Expenditures	0	(4,666)	
			111,030	63,091	
Fund 197 - Housing and Urban Development (HUD) Fund					
197.333.D97.03	FEMA 2007 Haz. Mitigation		3,098		
197.334.001.86	Mil. Dept. 2007 Haz. Mit.		516		
			3,614	0	3,614 HUD Fund 197
Fund 199 - Federal and State Grant Fund					
(1) 199.397.000.01	Transfer In - from GF	To cover balance of LC Grant	4,666		
199.337.009.38	Distressed Counties Grant	LC DC Grt.- Visitor Signage Project	13,228		
199.48.079.63.00	Other Improvements	LC DC Grt.- Visitor Signage Project		17,894	
		Less Transfers	17,894	17,894	0 Fed. & State Grt. Fund 199
		Net Revenues/Expenditures	(4,666)		
			13,228	17,894	

Fund No. and Name	Acct. Name	Reason for Amendment	Incr/(Decr) Rev.	Incr/(Decr) Exp.	Net Increase/(Decrease) to Fund Balance
Fund 301 - Public Facilities Reserve Fund					
301.369.090.00	Other Misc. Rev. - St. Vacatio Sale of R.O.W.		22,901	22,901	
	301 Other Improvements		22,901	22,901	0
Fund 404 - Wastewater Fund					
404.395.020.00	Ins. Recovery-Cap. Assets	Insurance Payment	20,000		
(2) 404.381.010.05	Interfund Loan from Water	Three-year loan(s) pending rate chan	1,200,000		
404.XX.XXX.XXX.XX.00	Wages and Benefits	Non-Rep. Employee 3% raise		1,682	
			1,220,000	1,682	1,218,318
Fund 405 - Water Fund					
405.XX.XXX.XXX.XX.00	Wages and Benefits	Non-Rep. Employee 3% raise		1,544	
(2) 405.10.581.010.XX.00	Interfund Loan to WW	Three-year loan(s) pending rate changes		1,200,000	
			0	1,201,544	(1,201,544)
Fund 406 - Storm and Surface Water Fund					
406.379.000.00	Utility Hook Up/Connect	Chgs Underbudgeted Revenue Acct.	5,477		
406.XX.XXX.XXX.XX.00	Wages and Benefits	Non-Rep. Employee 3% raise		956	
406.06.594.038.64.00	Machinery and Equipment	Used Street Sweeper		25,000	
			5,477	25,956	(20,479)
			1,380,916	1,337,734	43,182
					City-wide