

Recreation Park Improvement Project

*Request to use the remaining designated
funds for project completion*

Introduction

The Recreation Park Improvement budget is \$4,146,669.

- * On September 23, 2019, the City Council approved the expenditure of \$2,946,169.75 of that budget, leaving a balance of \$1,200,499.25
- * Today we request authority to expend the balance of the budget to complete all the major project components. The work generally falls into three categories:
 - 1) Ballfields and General Site Work
 - 2) Purchase of Playground Surfacing Material and Play Structures
 - 3) “Wish List” Items

Ballfields, General Site Work & Wish List

This request includes an increase of \$305,499.25 including sales tax and a 5% contingency, for the ballfields and general site work.

- * The funds will be used to complete the activities being done at the park by KBH Construction
- * And provides the needed funds to allow the purchase of materials, equipment and supplies for project-related work to be completed by City staff as part of the wish list

Purchase of Playground Equipment and Playground Surfacing

The requested allocation also includes funds in the amount of \$895,000 to purchase the playground equipment and surfacing, which will be procured through government purchasing contracts.

Project Timeline

The project is on a fast pace timeline. The projected completion date is February 2020.

Administration recommends that the City Council authorize the City Manager the ability to spend the remaining allocated budget of \$1,200,499.25 to complete the project. This allocation will allow the necessary project spending to proceed at the swift pace needed to meet the project schedule.

Thank You!

