

Transportation Projects

2019, 2020, & 2021

May 13, 2019





Current Year (2019) Projects

- Interstate Ave- Grind and repave
Joint project with Lewis County, County overseeing project. STP(US) funds.
13.5% local match of approximately \$85,000.
- Kresky Ave - Grind and inlay
STP(US) funding. 13.5% local match, estimated at \$118,000
- NW Pacific - Reconstruction
In design. Construction not likely until 2020. TBD & utility funds
- Chehalis Ave - 3rd St. to 9th St.
Design 2019, construction 2020. TBD & utility funds.



2020 Projects

- Pacific Ave. – Main St to Park St.
Street reconstruction, storm and water line replacement,
ornamental lighting
- Chehalis Ave - 3rd St. to 9th St.
Reconstruction
- Market Blvd. - Downtown Improvements
Design work for downtown reconstruction, streetscaping, Plaza?
Contingent on TIB grant
- Main Street - Grind and Inlay
Subject to TIB preservation grant
- William Ave - Recreation Park vicinity
Realign William Ave, curbs and sidewalks
- Louisiana Ave - Just south of Chamber
Widening, realignment



2021 Projects

Continuation of all prior years projects that have not proceeded to construction due to funding restraints

Additional Projects for consideration:

Winchester Hill Dr. - Pavement repairs

Market Blvd.- Design Park St. to Main St.

National Ave - Pavement Repairs, if no funding received for larger scale improvements



Misc. Discussion

The Chamber Way R/R Bridge:

Replacement estimate –

4 lanes similar to freeway bridge \$34,000,000

2 lanes - \$20,000,000

Maximum BRAC grant \$12,000,000

Bridge load restriction posting

TIB funding- Urban Arterial & Arterial Preservation funds both have \$10% local match

Prefer projects without ROW or bridge issues

Projects need to be on federally classified streets to get funding



TBD Fund

| FUND: 103 TRANSPORTATION BENEFIT DISTRICT FUND | | | |
|---|--|--|-----------------------|
| 4/30/2019 Fund balance | | | \$1,450,817.78 |
| | Estimated revenue 8 months @ \$90,000/mo. | | \$720,000.00 |
| | Interstate Ave project estimated local match | | -\$118,125.00 |
| | Kresky Ave project estimated local match | | -\$85,030.00 |
| | Engineering Pacific Ave | | -\$80,000.00 |
| | Engineering Chehalis Ave | | -\$50,000.00 |
| | National Ave change order and retainage | | -\$32,000.00 |
| Estimated YE 2019 balance | | | \$1,805,662.78 |
| | Estimated revenue for 2020 \$90,000/mo | | \$1,080,000.00 |
| | Pacific Avenue Reconstruction TBD portion | | -\$1,225,000.00 |
| | Chehalis Avenue Reconstruction | | -\$1,000,000.00 |
| possibles | TIB Main St grind/inlay match | | -\$102,500.00 |
| | TIB downtown Mkt match | | -\$350,000.00 |
| | William Ave near Penny Playground | | -\$100,000.00 |
| | Louisiana Ave., just south of Chamber | | -\$50,000.00 |
| Estimated YE 2020 balance | | | \$58,162.78 |
| ADDITIONAL CONSIDERATIONS | | | |
| | Chamber Bridge local share | | |
| | Market Blvd. \$400,000-\$700,000 matches per segment | | |

Questions / Comments

