

**CHEHALIS CITY COUNCIL AGENDA**  
 CITY HALL  
 350 N MARKET BLVD | CHEHALIS, WA 98532

Terry F. Harris, District 1, Mayor Pro Tem Daryl J. Lund, District 2 Dr. Isaac S. Pope, District 4	Dennis L. Dawes, Position at Large Mayor	Anthony E. Ketchum Sr., District 3 Chad E. Taylor, Position at Large Robert J. Spahr, Position at Large
--	---	---

**Regular Meeting of Monday, February 25, 2019**  
**5:00 p.m.**

- |   |
|---|
| 1. <u>Call to Order.</u> (Mayor)<br><br>2. <u>Pledge of Allegiance.</u> (Mayor) |
|---|

ITEM	ADMINISTRATION RECOMMENDATION	PAGE
<b>PUBLIC HEARING</b>		
3. <u>Proposed Amendments to the 2019-2024 Six-Year Transportation Improvement Program.</u> (City Manager, Public Works Director, Street/Storm Superintendent)	CONDUCT PUBLIC HEARING	1

<b>CITIZENS BUSINESS</b>
This is an opportunity for members of the audience to address the council on matters not listed elsewhere on the agenda. Speaker identification forms are available at the door and may be given to the city clerk prior to the beginning of the meeting.

ITEM	ADMINISTRATION RECOMMENDATION	PAGE
<b>CONSENT CALENDAR</b>		
4. <u>Minutes of the Regular City Council Meeting of February 11, 2019.</u> (City Clerk)	APPROVE	4
5. <u>Vouchers and Transfers – Accounts Payable.</u> (City Manager, Finance Director)	APPROVE	8
6. <u>Interlocal Agreement for Equipment Use with City of Centralia.</u> (City Manager, Public Works Director, Street/Storm Superintendent)	APPROVE	9

**CONSENT CALENDAR CONTINUED TO NEXT PAGE**

ITEM	ADMINISTRATION RECOMMENDATION	PAGE
<b>CONSENT CALENDAR - CONTINUED</b>		
7. <u>Award Bids for Rock, Gravel, and Asphalt.</u> (City Manager, Public Works Director, Street/Storm Superintendent)	APPROVE	26
8. <u>Resolution No. 3-2019, First and Final Reading – Amending the 2019-2024 Six-Year Transportation Improvement Program.</u> (City Manager, Public Works Director, Street Superintendent)	ADOPT	29
9. <u>Project Partnership Agreement with Lewis County for Interstate Avenue Paving Project.</u> (City Manager, Public Works Director, Street Superintendent)	APPROVE	33

ITEM	ADMINISTRATION RECOMMENDATION	PAGE
<b>NEW BUSINESS</b>		
10. <u>Recreation Park Renovation Project Update.</u> (City Manager, Recreation Manager)	INFORMATION ONLY	41
11. <u>Financing Options for Recreation Park Renovation Project.</u> (City Manager, Finance Director)	APPROVE	45

ITEM	ADMINISTRATION RECOMMENDATION	PAGE
<b>ADMINISTRATION AND CITY COUNCIL REPORTS</b>		
12. <u>Administration Reports.</u>	INFORMATION ONLY	- - -
a. City Manager Update – Strategic Planning. (City Manager)		51
13. <u>Councilor Reports/Committee Updates.</u> (City Council)	INFORMATION ONLY	- - -

**THE CITY COUNCIL MAY ADD AND TAKE ACTION ON OTHER ITEMS NOT LISTED ON THIS AGENDA.  
NEXT REGULAR CITY COUNCIL MEETING IS MONDAY, MARCH 11, 2019.**

**CHEHALIS CITY COUNCIL MEETING  
AGENDA REPORT**

**TO:** The Honorable Mayor and City Council

**FROM:** Jill Anderson, City Manager

**BY:** Rick Sahlin, Public Works Director  
Don Schmitt, Street/Storm Superintendent

**MEETING OF:** February 25, 2019

**SUBJECT:** Public Hearing – Proposed Amendments to the 2019-2024 Six-Year  
Transportation Improvement Program

---

**ISSUE**

The administration is presenting the proposed amended 2019-2024 Transportation Improvement Program (TIP) and will consider all comments during the public hearing regarding these changes.

**DISCUSSION**

Attached is the proposed amended 2019-2024 TIP that the administration is seeking public comment on.

Funding opportunities for two transportation projects have become available for construction in 2019. To take advantage of federal STP funds the 2019-2024 TIP will be amended to include these projects in the 2019 year.

The first project is NE Kresky Avenue from National Avenue to NE Scott Johnson at the city limits. The project is estimated to cost \$875,000, and with a local match of 13.5%, it is estimated the cost to the city will be approximately \$118,125. This project is currently listed on the TIP as a 2022 project and will be moved ahead to 2019.

The second project is on SW Interstate Avenue from SW Parkland Drive to the city limits. Since Lewis County will also be resurfacing the portion of Interstate Avenue that lies in the county, it has been proposed that Lewis County take over the entire project since they are a Certification Acceptance agency with the authority to develop and manage its own projects. The combined cost for the entire project is estimated at \$1,105,000 and the City will reimburse Lewis County 57% of the local match of 13.5%. This will amount to approximately \$85,030. This project was

not previously listed on the current TIP. The City is adding this project on our local TIP, but since it will become a Lewis County project, preliminary information received indicates we are not required to enter it into the STIP.

**FISCAL IMPACT**

The local matches for these additional 2019 projects are estimated to cost approximately \$203,155. It is proposed that Transportation Benefit District funds be used for the local match.

**RECOMMENDATION**

It is recommended that the City Council consider comment provided at the public hearing, and depending upon public comment, proceed with adopting Resolution No. 3-2019 amending the 2019-2024 Six-Year Transportation Improvement Program included as part of this City Council meeting agenda.

**SUGGESTED MOTION**

NA.

**CITY OF CHEHALIS - 2019-2024 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

Project	General Description	Funding Source	Start Year	Prior Years	2019	2020	2021	2022	2023	2024	Future	Total Cost
Citywide Preservation Program	Chip-sealing, HMA preleveling, patching	Arterial Street/4% Funds/TBD	2019		125,000	175,000	175,000	200,000	200,000	200,000		1,075,000
Pacific Avenue - Main St. to Park St.	Street reconstruction, storm and water line replacement, ornamental lighting	TBD, Utility funds	2019		1,100,000							1,100,000
National Ave./ Coal Cr. Improvements	Coal Creek Bridge, intersection, pedestrian improvements, reconstruction	Grants/Arterial Street/4% Funds/TBD	2019		200,000	2,500,000						2,700,000
Chchalis Avenue	Repair 3rd St. to 9th St.	Arterial Street/4% Funds/TBD	2019		50,000	750,000						800,000
Market Blvd. - Park to N National Ave.	Renaissance streetscape planning	Grants/Arterial Street/4% Funds/TBD/Utility Funds	2020			200,000		1,800,000				2,000,000
Market Blvd - Park St to 13th St	Reconstruction	Grants/Arterial Street/4% Funds/TBD	2020			150,000	4,700,000					4,850,000
Winchester Hill Dr.	Spot repair/ double chip seal or overlay	Arterial Street/4% Funds/TBD	2020			70,000						70,000
Riverside Dr/Newaukum Ave repairs	Spot repairs Hwy 6 to Shorey Rd/sidewalks	Grants/Arterial Street/4% Funds/TBD	2021				500,000					500,000
Main St.- Market to I-5	Grind and inlay	Grants/Arterial Street/4% Funds/TBD	2021				650,000					650,000
Louisiana Ave.- Chamber Way to Home Depot	Grind & inlay, Chamber to Home Depot, traffic control improvements	Grants/Arterial Street/4% Funds/TBD	2021				275,000					275,000
Kresky Ave improvements	Grind and Inlay, or Overlay	STP funds, TBD funds for local match	2019		875,000							875,000
Interstate Avenue	Overlay	STP funds, TBD funds for local match	2019		625,000							625,000
Market Blvd - 13th to city limits	Reconstruct, pedestrian improvements	Grants/Arterial Street/4% Funds/TBD	2023						100,000	4,500,000		4,600,000
20th St.- Market to Salsbury	Grind and inlay	Grants/Arterial Street/4% Funds/TBD	2023						300,000			300,000
Louisiana Ave Repairs	Spot repair & overlay Hwy 6 North	Grants/Arterial Street/4% Funds/TBD	Future								450,000	450,000
Snively Ave improvements	Reconstruct 16th to 20th	Grants/Arterial Street/4% Funds/TBD/Utility Funds	Future								2,500,000	2,500,000
National Ave.- Market to Chamber	Reconstruct, pedestrian improvements	Grants/Arterial Street/4% Funds/TBD	Future								1,525,000	1,525,000
Chamber Way Bridge Replacement	Replace Bridge	Grants/Arterial Street/4% Funds/TBD	Future								15,000,000	15,000,000
13th St.- Market to Interstate	Grind & overlay, ADA compliance	Grants/Arterial Street/4% Funds/TBD	Future								260,000	260,000
Guardrail	Various locations throughout city	Grants/Arterial Street/4% Funds/TBD	Future								125,000	125,000
Front, Pacific, Park Streets improvements	Grind, overlay/utility/frontage improvements	Grants/Arterial Street/4% Funds/TBD	Future								2,500,000	2,500,000
					2,975,000	3,845,000	6,300,000	2,000,000	600,000	4,700,000	22,360,000	42,780,000

February 11, 2019

The Chehalis city council met in regular session on Monday, February 11, 2019, in the Chehalis city hall. Mayor Dennis Dawes called the meeting to order at 5:00 pm with the following council members present: Tony Ketchum, Daryl Lund (telephonically), Dr. Isaac Pope, Bob Spahr, and Chad Taylor. Councilor Terry Harris was absent (excused). Staff present included: Jill Anderson, City Manager; Ken Cardinale, Fire Chief; Caryn Foley, City Clerk; Bill Hillier, City Attorney; Trent Lougheed, Community Development Director; and Glenn Schaffer, Police Chief. Members of the media included Will Rubin from *The Chronicle*.

1. **Citizens Business – Commissioner Edna Fund**. Commissioner Fund distributed the Chehalis Basin Long-Term Strategy Update, as well as contact information and meeting schedule for the group. One of the strategies includes lobbying legislators for more dollars for the strategy. Commissioner Fund also addressed measles. It was thought that there were a couple cases in Lewis County, but tests showed the individuals had the flu. There have been 51 cases statewide, mostly in Clark County. A bill relating to exemptions for not vaccinating is currently before state legislators. Dr. Pope stressed the need for vaccinations.

2. **Consent Calendar**. Councilor Spahr moved to approve the consent calendar comprised of the following:

- a. Minutes of the regular meeting of January 28, 2019;
- b. January 31, 2019 Claim Vouchers No. 124873-124998 in the amount of \$134,236.63;
- c. January 31, 2019, Payroll Vouchers No. 40682-40718, Direct Deposit Payroll Vouchers No. 10358-10461, Electronic Federal Tax and DRS Pension/Deferred Comp Payments No. 219-223 in the amount of \$824,759.50;
- d. Set February 25, 2019 at 5:00 pm to conduct a public hearing to amend the City's 2019- 2024 Six-Year Transportation Improvement Program; and
- e. Resolution No. 2-2019, second and final reading – application and acceptance of a WSDOT grant in the amount of \$140,184 for taxiway realignment project.

The motion was seconded by Councilor Pope and carried unanimously.

### 3. **Administration Reports**.

a. **Chamber Way Bridge Update**. Trent Lougheed updated the council on changes to the state's bridge rating system that have impacted Chamber Way Bridge. The new criteria rated the bridge at 18.56. A rating below 40 qualifies for state assistance through an 80% grant and 20% local match. Because of the new rating, the city must post the bridge with weight restrictions. Mr. Lougheed reviewed the restrictions and examples of what the signs will look like. He noted the restrictions will not impact the city's emergency vehicles. Staff will apply for a grant in April to replace the bridge and should know by July whether or not it will be funded. Transportation Benefit District funds will be used for the local match. Staff also plans to contact BNSF Railroad to determine if they are able to contribute to the match. Mr. Lougheed explained the complex procedure for rating bridges and explained that the city hires an engineer to inspect the bridge on a routine basis.

b. **Fire Station Update**. City Manager Anderson stated there has been much talk about the deficiencies of the building and the need to invest in it due to some deferred maintenance for a building that is almost 100 years old. Unfortunately, during the course of renovations there was the release of asbestos and that caused the need to evacuate the building and the firefighters to District 6. Since that time there have been questions about why the firefighters can't go back into the building since the asbestos was remediated. A meeting was held with the firefighters last week with an expert in the field addressing their questions about potential health impacts. The expert's assessment was the chances of there being anything in the building that would have caused any type of ill effect was next to nothing.

City Manager Anderson stated that the asbestos situation caused her to not want to put the firefighters back in the building until all renovations were completed, and then to take a look at what the building needed – to look at what the risks and rewards could potentially be by continuing to invest in the building. As staff went back through the structural analysis document and assessed information, and in taking a second look and seeing another year of deterioration, staff recommended that the firefighters stay at District 6. She expected District 6 would bring new terms for a longer-term lease of their station.

February 11, 2019

Trent Loughheed presented information on the administration's recommendation to not move the firefighters back into the station:

**Structural Systems:** In March, 2017, a structural analysis was performed by James Ashley-Cole, P.E., because of past problems such as roof issues and a section of ceiling that fell.

**Building Improvements:** In April, 2017, preparations to budget for and begin improvements of critical components of the building structure were identified and estimated to cost about \$250,000. The improvements included seismic anchoring/bracing, replacing some of the damaged structure, and to conduct a structural analysis of the roof structure. During 2017 and 2018, it was noticed that there were more leaks coming in up against the window sills and door frames close to the edges of the building even after the roof was replaced about five years ago (estimated). This indicated there were more issues that could not be seen. When asbestos became airborne in August 2018, the building needed to be evacuated. It was determined that the costs to improve the building would be much more than the estimated \$250,000.

**Situation Today:** The structure is not in imminent danger of collapsing due to its own weight, but there are components of the structure that are in danger of failing during events such as seismic or storm. There will be no occupancy of the building until the roof is further evaluated, and there will most likely be additional deficiencies discovered when architectural coverings are removed to improve known deficiencies.

**Performance Standards for Fire Stations:** There are performance standards for fire stations and the fire station is considered a Level IV, Seismic Hazard Level BSE-1N (1-A), which requires an essential facility to be able to withstand an earthquake structurally and not collapse, and if it does stand up, it still has to be operational. He stated there was no seismic anchoring or bracing of any kind in the building. The cost to make the structure comply with the criteria of an essential facility would cost well more than a new fire station. He was reluctant to recommend making any further investment into the structure.

City Manager Anderson stated the question was asked about what would be done with the building if not used as a fire station. She stated that would need to be discussed in the coming months or years as there is more information, but the focus has been on getting the firefighters what they need at District 6.

Councilor Pope stated the problems have existed for many years and felt the building should be torn down.

Mayor Dawes agreed that the building wasn't the priority. The priority was finding a solution and a decision needs to be made quickly to begin planning for whatever type of station is ultimately needed.

Mr. Loughheed stated the engineer indicated there would probably be unacceptable levels of over-stress in several structural systems and the probable cost to retrofit the building would likely exceed the cost of a new facility.

**Station Alternatives:** An interim station site was identified between Walmart and Home Depot at an estimated cost range from \$530K to \$740K. A long-term solution could be the basement at city hall, but that would come with issues and costs such as installation of a traffic signal on Market (\$150 to \$200K); reconfiguring the basement and other parts of the building; vehicles would be outside and deteriorate at a faster rate; a temporary bay for the fire engines; challenging quarters for the firefighters; and disruption to the public. Another option is staying at District 6. It is available now thanks to the District's willingness to help; is a safe and professional station; and is cost effective as long as District 6 is willing to rent space. The downside would be response times going up an average of 30 seconds, potentially higher to the North part of town; the City's long-term insurance rating would be impacted; it is not a permanent solution; and some investment in the District 6 station is needed to accommodate Chehalis over a period that could be several years while a new fire station is built.

City Manager Anderson stated the city is in the process of having lockers built and installed at District 6 for firefighter gear; looking at long-term storage of apparatus that is not needed in the interim; and looking at storage at District 6 for some items that are needed now. City Manager Anderson stated she couldn't thank District 6 enough for how accommodating they have been. Chief Cardinale and Administrative Assistant Barbara Lovelady are now sharing office space at the District.

**Next Steps:** The City needs to build a new fire station, in which several factors need to be considered.

Mayor Dawes stated that with regard to evaluating sites based on the need for Chehalis only, with as long as it takes to go through the annexation process, before we take on any more annexation other than what we're undertaking right now, we're

February 11, 2019

going to know if we need to build a satellite station or a headquarters station. He indicated it wasn't being based on annexation, but on combining or staying the way it is now. City Manager Anderson stated the slide referenced by Mayor Dawes was referencing consolidation with District 6 rather than annexation of additional land.

Mayor Dawes stated the process for a feasibility study has started. He stated everybody was in a tough spot, but he commended staff for the work they have done so far. There have been comments about response times, but there is no guarantee where staff could be in the city at any given time.

City Manager Anderson anticipated that District 6 would be coming back with some updated lease terms to reflect a longer-term arrangement.

Mayor Dawes stated the next meeting with District 6 is March 20 and it is anticipated that a firm be selected to conduct the feasibility study and that recommendation would be presented to council.

Councilor Taylor asked if staff knew what the monthly costs were to operate the fire station. City Manager Anderson stated there was a mechanism used to do that for Enterprise Funds, but that is not something that is done for General Fund costs.

c. **City Manager Update.** City Manager Anderson thanked everyone that has worked on the fire station issue, especially Chief Cardinale for his leadership to the city and Lewis County. She also thanked Chief Schaffer and the city's police officers, public works staff, and the firefighters for their work during the snow event.

#### 4. **Councilor Reports/Committee Updates.**

a. Councilor Taylor stated that over the last couple months, he has developed a new-found respect for the form of government that the commissioners have to serve under. A three-member board is a difficult thing to deal with, especially when you have a situation. He spoke about the events leading up to the resignation of Twin Transit General Manager Derrick Wojcik-Damers. An internal investigation was done, and although not officially completed, showed there were no laws broken, but there were findings of mismanagement practices. There have been negative comments about the separation agreement, but the board evaluated all the information provided to them and made a decision that would cause the least amount of financial impact to Twin Transit. They are in the process of evaluating steps to find a new General Manager and he wanted to make sure that Twin Transit was run in the most efficient, cost effective, and transparent way. He thanked Jill Anderson, Bill Hillier, Caryn Foley, and Kiley Franz for their help through this situation.

b. Mayor Dawes stated he thought Councilor Taylor represented the city's interests very well through the Twin Transit issue. He hoped they found an individual that would evaluate and make what is there the best it can be, and to improve services where they could. He also hoped that Twin Transit query board members about meeting attendance and notify alternative representatives if needed. Mayor Dawes attended a mayors' meeting, and the Historical Museum annual dinner. He echoed the comments of the City Manager regarding the city's first responders and public works staff during the snow event.

c. Councilor Pope stated he received phone calls about burglaries in the Snively area. Chief Schaffer stated over the past three or four weeks, a series of break-ins have occurred in that area, mostly vacant residences. The instances are far between and they don't know if they are necessarily one person. He stated there have been very few things missing. Mayor Dawes stated there are a lot of transients walking around at night.

d. City Manager Anderson acknowledged Administrative Assistant Kiley Franz's attendance at the meeting to learn how to run council meetings while Caryn Foley is on vacation.

There being no further business to come before the council, the meeting was adjourned at 6:06 pm.

---

Dennis L. Dawes, Mayor



\_\_\_\_\_  
Caryn Foley, City Clerk

Approved:

Initials: \_\_\_\_\_

**CHEHALIS CITY COUNCIL MEETING  
AGENDA REPORT**

**TO:** The Honorable Mayor and City Council

**FROM:** Jill Anderson, City Manager

**BY:** Chun Saul, Finance Director  
Michelle White, Accounting Tech II

**MEETING OF:** February 25, 2019

**SUBJECT:** Vouchers and Transfers

---

**ISSUE**

City Council approval is requested for Vouchers and Transfers dated February 15, 2019.

**DISCUSSION**

The February 15, 2019 claim vouchers have been reviewed by a committee of three councilors prior to the release of payments. The administration is requesting City Council approval for Claim Vouchers No. 124999-125132 and Electronic Funds Transfer No. 12019 in the amount of \$311,123.09 dated February 15, 2019, which includes the transfer of:

- \$ 138,978.49 from the General Fund
- \$ 643.81 from the Dedicated Street Fund – 4% Sales Tax Fund
- \$ 3,280.50 from the Transportation Benefit District Fund
- \$ 76,516.92 from the Wastewater Fund
- \$ 69,330.77 from the Water Fund
- \$ 6,808.29 from the Storm & Surface Water Utility Fund
- \$ 15,564.31 from the Airport Fund

**RECOMMENDATION**

It is recommended that the City Council approve the February 15, 2019 Claim Vouchers No. 124999-125132 and Electronic Funds Transfer No. 12019 in the amount of \$311,123.09.

**SUGGESTED MOTION**

I move that the City Council approve the February 15, 2019 Claim Vouchers No. 124999-125132 and Electronic Funds Transfer No. 12019 in the amount of \$311,123.09.

**CHEHALIS CITY COUNCIL MEETING  
AGENDA REPORT**

**TO:** The Honorable Mayor and City Council

**FROM:** Jill Anderson, City Manager

**BY:** Rick Sahlin, Public Works Director  
Don Schmitt, Street/Storm Supt.

**MEETING OF:** February 25, 2019

**SUBJECT:** Interlocal Agreement for Equipment Rental with the City of Centralia

---

**ISSUE**

It is requested that the City Council review and approve the update to the 2012 agreement with the City of Centralia to periodically rent equipment from each other.

**DISCUSSION**

Attached is a copy of the Interlocal Agreement for Rental of Equipment between the City of Chehalis and the City of Centralia that is being submitted for consideration.

In 2012, the parties entered into an agreement that allowed for the periodic rental of equipment between each other. Over the past five years both cities have at times taken advantage of this agreement, which expired at the end of 2017. The proposed agreement mirrors the previous agreement, with the rental rate schedule updated to the attached 2017 FEMA schedule of equipment rates. The new agreement will expire on December 31, 2023.

**FISCAL IMPACT**

There are potential cost savings renting equipment rather than purchasing equipment that is used sporadically.

**RECOMMENDATION**

It is recommended that the City Council approve the interlocal agreement between the City of Chehalis and the City of Centralia for equipment rental, and authorize the City Manager to sign the agreement.

**SUGGESTED MOTION**

I move that the City Council approve the interlocal agreement between the City of Chehalis and the City of Centralia for equipment rental, and authorize the City Manager to sign the agreement.

**INTERLOCAL AGREEMENT FOR RENTAL OF EQUIPMENT  
BETWEEN THE CITY OF CHEHALIS, WASHINGTON AND  
THE CITY OF CENTRALIA, WASHINGTON**

**THIS AGREEMENT** is made and entered into this \_\_\_ day of \_\_\_\_\_, 2019, by and between the **CITY OF CHEHALIS, WASHINGTON**, a municipal corporation, hereinafter referred to as "Chehalis", and the **CITY OF CENTRALIA, WASHINGTON**, a municipal corporation, hereinafter referred to as "Centralia," and collectively referred to as the "Parties."

**WITNESSETH:**

**WHEREAS**, Centralia desires to periodically rent equipment from Chehalis, and

**WHEREAS**, Chehalis desires to periodically rent equipment from Centralia, and

**WHEREAS**, the Interlocal Cooperation Act, as amended and codified in Chapter 39.34 RCW provides for interlocal cooperation between government agencies; and

**WHEREAS** both cities agree to the rates for use of equipment as established by the FEMA Scheduled Equipment Rates.

**NOW, THEREFORE**, in consideration of the mutual agreements and covenants herein contained, the Parties agree as follows:

**Purpose:** The purpose of this agreement is to establish mutual aid to Centralia by enabling Centralia to rent equipment owned by the Chehalis.

**The Parties** agree to the following duties and responsibilities:

1. To provide all equipment fully fueled and ready for pickup by Centralia or Chehalis at the respective shops.
2. To be responsible for all maintenance of their respective equipment.
3. To invoice the Party using the equipment on a monthly basis.
4. To be responsible for the cost of repairs for any damage done to the equipment during the time the unit is under either Parties control.

5. To return the equipment fully fueled.

**Representation, Warranties, and Indemnities:**

- A. Chehalis represents and warrants to Centralia that it has authority to enter into this Interlocal Agreement pursuant to RCW 39.34.030(2).
- B. Centralia represents and warrants to Chehalis that it has the authority to enter into this Interlocal Agreement pursuant to RCW 39.34.030(2).
- C. It is understood and agreed between the parties hereto that both cities agree to protect, defend, indemnify and hold harmless, its council, agents, departments, employees and volunteers against any and all liabilities, claims, damages, penalties, actions, costs, and expenses (including reasonable attorney's fees) which may arise for any reason as a result of the performance of the Agreement by Parties, except insofar as any obligation or responsibility is imposed upon Parties by statute. Centralia and Chehalis have negotiated and expressly waives any immunity that may be granted it under the Washington Industrial Insurance Act.

**Duration of Agreement.** This Agreement will expire December 31, 2023, unless otherwise terminated.

**Termination of Agreement.** Either party may terminate this Agreement, by providing written notice to the designated contacts for each party identified in the "Notices" section of this Agreement. This written notice must be served on the other party within thirty days (30) of the date of termination.

**Partial Invalidity.** Whenever possible, each provision of this Agreement shall be interpreted in such a manner as to be effective and valid under applicable law. Any provisions of this Agreement, which shall prove to be invalid, void, or illegal, shall in no way affect, impair, or invalidate any other provisions herein, and such other provisions shall remain in full force and effect.

**No Third-Party Rights.** Except as expressly provided herein, nothing in this Agreement shall be construed to permit anyone other than the parties hereto and

their successors and assigns to rely upon the covenants and agreements herein not to give any such third party a cause of action (as a thirty-party beneficiary or otherwise) on account of nonperformance hereunder.

**Assignability.** The rights, duties, and other obligations of either party to this Agreement may not be assigned to any third party without the prior written consent of the other party, which consent shall not be unreasonably withheld.

**Interlocal Cooperation Act.** No special budget or funds are anticipated, nor shall be created. It is not intended that a separate legal entity be established to conduct this cooperative undertaking, nor is the acquisition, holding, or disposing of real property other than as specifically provided within the terms of this Agreement anticipated. Chehalis shall be designated as the Administrator of this Interlocal Agreement.

**Entire Agreement.** This Agreement and any amendments thereto mutually agreed to by the parties, constitutes the entire agreement between the parties hereto and no other agreements, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or bind any of the parties. Either party may request changes to the Agreement. Proposed changes that are mutually agreed upon shall be incorporated by written amendment hereto.

**Insurance.** Each party shall maintain in effect insurance with limits in the amount each entity currently has in place.

**Dispute Resolution.** It is the parties' intent to resolve any disputes relating to the interpretation or application of this Agreement informally through discussions at the staff level. In the event disputes cannot be resolved informally at the staff level, then the parties agree to first submit the dispute to non-binding mediation/dispute resolution before resorting to litigation.

**Litigation.** In the event that any suite or action is instituted by either party to enforce compliance with or interpret any of the terms, covenants, or conditions of this Agreement, the prevailing party shall be entitled to collect, in addition to necessary court costs, such sums as the court may adjudge as reasonable attorney

fees. The venue for any action to enforce or interpret this Agreement shall lie in the Superior Court for Lewis County, Washington.

**Notices.** All notices and demands shall be in writing and set to the parties hereto at their address as follows:

**Legal Notice to Chehalis:**

Caryn Foley  
350 N Market Blvd  
Chehalis, Washington 98532

**Contact for Chehalis:**

Rick Sahlin  
Public Works Director  
2007 NE Kresky Avenue  
Chehalis, Washington 98532

**Legal Notice to Centralia:**

Deena Bilodeau  
City Clerk  
POB 609/118 W. Maple  
Centralia, Washington 98531

**Contact for Centralia:**

Kim Ashmore  
Public Works Director  
POB 609/118 W. Maple  
Centralia, WA 98531

**Filing of Agreement.** Executed copies of this agreement shall be filed as required by Section 39.34.040 of the Revised Code of Washington prior to this agreement becoming effective.

**Evidence of Authority.** Upon execution of this Agreement, both parties shall provide a copy of the resolution, ordinance, or other authority given to execute this Agreement pursuant to RCW 39.34.030(2).

**IN WITNESS WHEREOF** said parties have caused this Agreement to be signed by the duly authorized officials on the day and year first written above.



EXECUTED IN DUPLICATE on the date and year first above written.

**CITY OF CHEHALIS, WASHINGTON**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

**Attest:**

Chehalis City Clerk: \_\_\_\_\_

Date: \_\_\_\_\_

**Approved as to form:**

Chehalis City Attorney: \_\_\_\_\_

Date: \_\_\_\_\_

**CITY OF CENTRALIA, WASHINGTON**

By: *Rob Hill*

Name: Rob Hill

Title: City Manager

**Attest:**

Centralia City Clerk: *Wendy Blodgett*

Date: 1/14/19

**Approved as to form:**

Centralia City Attorney: *Michael Hill*

Date: 1/16/19

# EXHIBIT A

## FEMA's SCHEDULE OF EQUIPMENT RATES

DEPARTMENT OF HOMELAND SECURITY  
 FEDERAL EMERGENCY MANAGEMENT AGENCY  
 RECOVERY DIRECTORATE  
 PUBLIC ASSISTANCE DIVISION  
 WASHINGTON, DC 20472

The rates on this Schedule of Equipment Rates are for applicant owned equipment in good mechanical condition, complete with all required attachments. Each rate covers all costs eligible under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C. § 5121, et seq., for ownership and operation of equipment, including depreciation, overhead, all maintenance, field repairs, fuel, lubricants, tires, OSHA equipment and other costs incidental to operation. Standby equipment costs are not eligible.

Equipment must be in actual operation performing eligible work in order for reimbursement to be eligible. LABOR COSTS OF OPERATOR ARE NOT INCLUDED in the rates and should be approved separately from equipment costs.

Information regarding the use of the Schedule is contained in 44 CFR § 206.228 Allowable Costs. Rates for equipment not listed will be furnished by FEMA upon request. Any appeals shall be in accordance with 44 CFR § 206.206 Appeals.

THESE RATES ARE APPLICABLE TO MAJOR DISASTERS AND EMERGENCIES  
 DECLARED BY THE PRESIDENT ON OR AFTER SEPTEMBER 1, 2017.

FEMA Code ID		Equipment Description					2017 Rate
Cost Code	Equipment	Specifications	Capacity or Size	HP	Notes	Unit	
8010	Air Compressor	Air Delivery	41 CFM	to 10	Hoses included.	hour	\$1.51
8011	Air Compressor	Air Delivery	103 CFM	to 30	Hoses included.	hour	\$8.84
8012	Air Compressor	Air Delivery	130 CFM	to 50	Hoses included.	hour	\$11.14
8013	Air Compressor	Air Delivery	175 CFM	to 90	Hoses included.	hour	\$18.39
8014	Air Compressor	Air Delivery	400 CFM	to 145	Hoses included.	hour	\$30.47
8015	Air Compressor	Air Delivery	575 CFM	to 230	Hoses included.	hour	\$48.71
8016	Air Compressor	Air Delivery	1100 CFM	to 355	Hoses included.	hour	\$92.88
8017	Air Compressor	Air Delivery	1600 CFM	to 500	Hoses included.	hour	\$96.96
8040	Ambulance			to 150		hour	\$28.00
8041	Ambulance			to 210		hour	\$40.50
8050	Board, Arrow			to 8	Trailer Mounted.	hour	\$4.43
8051	Board, Message			to 5	Trailer Mounted.	hour	\$11.61
8060	Auger, Portable	Hole Diameter	16 In	to 6		hour	\$2.14
8061	Auger, Portable	Hole Diameter	18 In	to 13		hour	\$4.30
8062	Auger, Tractor Mntd	Max. Auger Diameter	36 In	to 13	includes digger, boom and mounting hardware.	hour	\$3.18
8063	Auger, Truck Mntd	Max. Auger Size	24 In	to 100	mounting hardware. Add this rate to tractor rate for total	hour	\$34.28
8064	Hydraulic Post Driver					hour	\$35.10
8065	Auger	Horizontal Directional Boring Machine	250 X 100	300	DD-140B YR-2003	hour	\$169.40
8066	Auger	Horizontal Directional Boring Machine	50 X 100			hour	\$31.95
8067	Auger, Directional Boring Machine	Auger, Directional Boring Machine				hour	\$36.97
8070	Automobile			to 130	Transporting people.	mile	\$0.535
8071	Automobile			to 130	Transporting cargo.	hour	\$12.32
8072	Automobile, Police			to 250	Patrolling.	mile	\$0.535
8073	Automobile, Police			to 250	Stationary with engine running.	hour	\$15.69
8075	Motorcycle, Police					mile	\$0.505
8078	Automobile - Chevy Trailblazer	6 or 8 ci		285 to 300		hour	\$22.00
8077	Automobile - Ford Expedition	Fire Command Center				hour	\$19.00
8080	All Terrain Vehicle (ATV)	Engine 110cc, 4-Wheel; 20" tyre		6.5-7.5		hour	\$8.20
8081	All Terrain Vehicle (ATV)	Engine 125cc, 4-Wheel; 21" tyre		7.6-8.6		hour	\$8.50
8082	All Terrain Vehicle (ATV)	Engine 150cc, 4-Wheel; 22" tyre		9.0-10.0		hour	\$8.51
8083	All Terrain Vehicle (ATV)	Engine 200cc, 4-Wheel; 24" tyre		12-14.0		hour	\$9.00
8084	All Terrain Vehicle (ATV)	Engine 250cc, 4-Wheel; 24" tyre		15-17		hour	\$9.40

8085	All Terrain Vehicle (ATV)	Engine 300cc, 4-Wheel; 24" tyre		18-20		hour	\$10.20
8086	All Terrain Vehicle (ATV)	Engine 400cc, 4-Wheel; 25" tyre		26-28		hour	\$11.64
8087	All Terrain Vehicle (ATV)	Engine 450cc, 4-Wheel; 25" tyre		26-28		hour	\$12.40
8088	All Terrain Vehicle (ATV)	Engine 650cc, 4-Wheel; 25" tyre		38-40		hour	\$13.20
8089	All Terrain Vehicle (ATV)	Engine 750cc, 4-Wheel; 25" tyre		44-46		hour	\$14.00
8110	Barge, Deck	Size	50'x35'x7.25'			hour	\$49.10
8111	Barge, Deck	Size	50'x35'x8'			hour	\$58.70
8112	Barge, Deck	Size	120'x45'x10'			hour	\$109.50
8113	Barge, Deck	Size	160'x45'x11"			hour	\$133.75
8120	Boat, Tow	Size	55'x20'x5'	to 870	Steel.	hour	\$317.54
8121	Boat, Tow	Size	60'x21'x5'	to 1050	Steel.	hour	\$358.65
8122	Boat, Tow	Size	70'x30'x7.5'	to 1350	Steel.	hour	\$569.00
8123	Boat, Tow	Size	120'x34'x8'	to 2000	Steel.	hour	\$1,094.24
8124	Airboat	815AGIS Airboat w/spray unit	15'x8'	400		hour	\$31.00
8125	Airboat	815AGIS Airboat w/spray unit	15'x8'	425		hour	\$31.95
8126	Swamp Buggy	Conquest		360		hour	\$39.25
8129	Compactor -2-Ton Pavement Roller	2 ton				hour	\$28.25
8130	Boat, Row				Heavy duty.	hour	\$1.44
8131	Boat, Runabout	Size	13'x5'	to 50	Outboard.	hour	\$12.00
8132	Boat, Tender	Size	14'x7'	to 100	Inboard with 360 degree drive.	hour	\$18.50
8133	Boat, Push	Size	45'x21'x6'	to 435	Flat hull.	hour	\$217.20
8134	Boat, Push	Size	54'x21'x8'	to 525	Flat hull.	hour	\$267.35
8135	Boat, Push	Size	68'x24'x7.5'	to 705	Flat hull.	hour	\$325.35
8136	Boat, Push	Size	64'x25'x8'	to 870	Flat hull.	hour	\$358.50
8140	Boat, Tug	Length	16 Ft	to 100		hour	\$42.60
8141	Boat, Tug	Length	18 Ft	to 175		hour	\$62.55
8142	Boat, Tug	Length	26 Ft	to 250		hour	\$78.95
8143	Boat, Tug	Length	40 Ft	to 380		hour	\$196.50
8144	Boat, Tug	Length	51 Ft	to 700		hour	\$271.85
8147	Boat, Inflatable Rescue Raft	Zodiac				hour	\$1.10
8148	Boat, Runabout	1544 lbs	11 passenger capacity	190-250		hour	\$62.55
8149	Boat, removable engine	2000 Johnson Outboard Motor w 15" shaft		15		hour	\$1.50
8150	Broom, Pavement	Broom Length	72 In	to 35		hour	\$24.50
8151	Broom, Pavement	Broom Length	96 In	to 100		hour	\$27.60
8153	Broom, Pavement, Mntd	Broom Length	72 In	to 18	Add Prime Mover cost for total rate	hour	\$6.20
8154	Broom, Pavement, Pull	Broom Length	84 In	to 20	Add Prime Mover cost for total rate	hour	\$20.77
8157	Sweeper, Pavement			to 110		hour	\$76.70
8158	Sweeper, Pavement			to 230		hour	\$96.80
8180	Bus			to 150		hour	\$20.95
8181	Bus			to 210		hour	\$25.45
8182	Bus			to 300		hour	\$38.35
8183	Blower	Gasoline powered Toro Pro Force		27		hour	\$15.37
8184	Back-Pack Blower			to 4.4		hour	\$1.50
8185	Walk-Behind Blower			13		hour	\$6.50
8187	Chainsaw	20" Bar, 3.0 cu in				hour	\$1.40
8188	Chainsaw	20" Bar 5.0 cu in				hour	\$2.45
8189	Chainsaw	20" Bar 6.0 cu in				hour	\$2.65
8190	Chain Saw	Bar Length	16 In			hour	\$1.70
8191	Chain Saw	Bar Length	25 In			hour	\$3.45
8192	Chain Saw, Pole	Bar Size	18 In			hour	\$1.25
8193	Skidder	model 748 E		to 173		hour	\$52.70
8194	Skidder	model 648 G11		to 177		hour	\$104.30
8195	Cutter, Brush	Cutter Size	8 ft	to 150		hour	\$115.35
8196	Cutter, Brush	Cutter Size	8 ft	to 190		hour	\$129.35
8197	Cutter, Brush	Cutter Size	10 ft	to 245		hour	\$136.30

8198	Brusher Cutter	Cutter, Brush - 247 hp, 1987 Model 511 Feller		to 247		hour	\$187.75
8199	Log Trailer	40 ft				hour	\$9.90
8200	Chipper, Brush	Chipping Capacity	6 In	to 35	Trailer Mounted.	hour	\$8.60
8201	Chipper, Brush	Chipping Capacity	9 In	to 65	Trailer Mounted.	hour	\$16.88
8202	Chipper, Brush	Chipping Capacity	12 In	to 100	Trailer Mounted.	hour	\$24.31
8203	Chipper, Brush	Chipping Capacity	15 In	to 125	Trailer Mounted.	hour	\$35.00
8204	Chipper, Brush	Chipping Capacity	18 In	to 200	Trailer Mounted.	hour	\$50.10
8208	Loader - Tractor - Knuckleboom	model Barko 595 ML		to 173		hour	\$161.89
8209	Loader - Wheel	model 210 w/ Buck Saw 50 inch Bar		to 240		hour	\$97.00
8210	Clamshell & Dragline, Crawler		149,999 lbs	to 235	Bucket not included in rate.	hour	\$127.40
8211	Clamshell & Dragline, Crawler		250,000 lbs	to 520	Bucket not included in rate.	hour	\$166.20
8212	Clamshell & Dragline, Truck			to 240	Bucket not included in rate.	hour	\$145.00
8220	Compactor			to 10		hour	\$15.10
8221	Compactor, towed, Vibratory Drum			to 45		hour	\$31.70
8222	Compactor, Vibratory, Drum			to 75		hour	\$22.30
8223	Compactor, pneumatic, wheel			to 100		hour	\$26.00
8225	Compactor, Sanitation			to 300		hour	\$92.75
8226	Compactor, Sanitation			to 400		hour	\$152.30
8227	Compactor, Sanitation			535		hour	\$249.75
8228	Compactor, towed, Pneumatic, Wheel		10000 lbs		Include prime mover rate	hour	\$17.00
8229	Compactor, towed, Drum Static		20000 lbs		Include prime mover rate	hour	\$15.80
8240	Feeder, Grizzly			to 35		hour	\$22.20
8241	Feeder, Grizzly			to 55		hour	\$32.45
8242	Feeder, Grizzly			to 75		hour	\$64.25
8250	Dozer, Crawler			to 75		hour	\$51.30
8251	Dozer, Crawler			to 105		hour	\$38.30
8252	Dozer, Crawler			to 160		hour	\$93.74
8253	Dozer, Crawler			to 250		hour	\$149.75
8254	Dozer, Crawler			to 360		hour	\$201.10
8255	Dozer, Crawler			to 565		hour	\$311.80
8256	Dozer, Crawler			to 850		hour	\$294.10
8260	Dozer, Wheel			to 300		hour	\$81.00
8261	Dozer, Wheel			to 400		hour	\$94.10
8262	Dozer, Wheel			to 500		hour	\$178.65
8263	Dozer, Wheel			to 625		hour	\$239.60
8269	Box Scraper	3 hitch attach for tractor; 2007 Befco				hour	\$3.50
8270	Bucket, Clamshell	Capacity	1.0 CY		Includes teeth. Does not include Clamshell & Dragline	hour	\$4.62
8271	Bucket, Clamshell	Capacity	2.5 CY		Includes teeth. Does not include Clamshell & Dragline	hour	\$8.73
8272	Bucket, Clamshell	Capacity	5.0 CY		Includes teeth. Does not include Clamshell & Dragline	hour	\$13.10
8273	Bucket, Clamshell	Capacity	7.5 CY		Includes teeth. Does not include Clamshell & Dragline	hour	\$22.40
8275	Bucket, Dragline	Capacity	2.0 CY		Does not include Clamshell & Dragline	hour	\$3.96
8276	Bucket, Dragline	Capacity	5.0 CY		Does not include Clamshell & Dragline	hour	\$9.90
8277	Bucket, Dragline	Capacity	10 CY		Does not include Clamshell & Dragline	hour	\$14.10
8278	Bucket, Dragline	Capacity	14 CY		Does not include Clamshell & Dragline	hour	\$18.65
8280	Excavator, Hydraulic	Bucket Capacity	0.5 CY	to 45	Crawler, Truck & Wheel. Includes bucket.	hour	\$18.00
8281	Excavator, Hydraulic	Bucket Capacity	1.0 CY	to 90	Crawler, Truck & Wheel. Includes bucket.	hour	\$34.20
8282	Excavator, Hydraulic	Bucket Capacity	1.5 CY	to 160	Crawler, Truck & Wheel. Includes bucket.	hour	\$52.70
8283	Excavator, Hydraulic	Bucket Capacity	2.5 CY	to 265	Crawler, Truck & Wheel. Includes bucket.	hour	\$153.00

8284	Excavator, Hydraulic	Bucket Capacity	4.5 CY	to 420	Crawler, Truck & Wheel. Includes bucket.	hour	\$264.50
8285	Excavator, Hydraulic	Bucket Capacity	7.5 CY	to 650	Crawler, Truck & Wheel. Includes bucket.	hour	\$223.70
8286	Excavator, Hydraulic	Bucket Capacity	12 CY	to 1000	Crawler, Truck & Wheel. Includes bucket.	hour	\$455.00
8287	Excavator	2007 model Gradall XL3100 III		184		hour	\$105.46
8288	Excavator	2003 model Gradall XL4100 III		238		hour	\$113.20
8289	Excavator	2006 model Gradall XL5100		230		hour	\$88.80
8290	Trowel, Concrete	Diameter	48 In	to 12		hour	\$4.80
8300	Fork Lift	Capacity	6000 Lbs	to 60		hour	\$13.00
8301	Fork Lift	Capacity	12000 Lbs	to 90		hour	\$18.50
8302	Fork Lift	Capacity	18000 Lbs	to 140		hour	\$24.00
8303	Fork Lift	Capacity	50000 Lbs	to 215		hour	\$51.40
8306	Fork Lift Material handler	Diesel, CAT TH360B	6600-11500 gwr lbs	99.9		hour	\$27.90
8307	Fork Lift Material handler	Diesel, CAT TH480B		99.9		hour	\$30.15
8308	Fork Lift Material handler	Diesel, CAT TH560B		99.9		hour	\$35.80
8309	Fork Lift Accessory	2003 ACS Paddle Fork				hour	\$3.46
8310	Generator	Prime Output	5.5 KW	to 10		hour	\$3.35
8311	Generator	Prime Output	16 KW	to 25		hour	\$7.45
8312	Generator	Prime Output	43 KW	to 65		hour	\$15.00
8313	Generator	Prime Output	100 KW	to 125		hour	\$34.95
8314	Generator	Prime Output	150 KW	to 240		hour	\$50.00
8315	Generator	Prime Output	210 KW	to 300		hour	\$82.45
8316	Generator	Prime Output	280 KW	to 400		hour	\$80.40
8317	Generator	Prime Output	350 KW	to 500		hour	\$90.50
8318	Generator	Prime Output	530 KW	to 750		hour	\$163.30
8319	Generator	Prime Output	710 KW	to 1000		hour	\$222.00
8320	Generator	Prime Output	1100 KW	to 1500	Open	hour	\$349.00
8321	Generator	Prime Output	2500 KW	to 3000		hour	\$533.75
8322	Generator	Prime Output	1,000 KW	to 1645	Enclosed	hour	\$403.30
8323	Generator	Prime Output	1,500 KW	to 2500	Enclosed	hour	\$511.22
8324	Generator	Prime Output	1100KW	2500	Enclosed	hour	\$495.80
8325	Generator	Prime Output	40KW	60		hour	\$14.80
8326	Generator	Prime Output	20KW	40		hour	\$13.32
8330	Graders	Moldboard Size	10 Ft	to 110	Includes Rigid and Articulate equipment.	hour	\$43.30
8331	Graders	Moldboard Size	12 Ft	to 150	Includes Rigid and Articulate equipment.	hour	\$46.50
8332	Graders	Moldboard Size	14 Ft	to 225	Includes Rigid and Articulate equipment.	hour	\$67.50
8350	Hose, Discharge	Diameter	3 In		Per 25 foot length. Includes couplings.	hour	\$0.15
8351	Hose, Discharge	Diameter	4 In		Per 25 foot length. Includes couplings.	hour	\$0.24
8352	Hose, Discharge	Diameter	6 In		Per 25 foot length. Includes couplings.	hour	\$0.60
8353	Hose, Discharge	Diameter	8 In		Per 25 foot length. Includes couplings.	hour	\$0.60
8354	Hose, Discharge	Diameter	12 In		Per 25 foot length. Includes couplings.	hour	\$0.90
8355	Hose, Discharge	Diameter	16 In		Per 25 foot length. Includes couplings.	hour	\$1.70
8356	Hose, Suction	Diameter	3 In		Per 25 foot length. Includes couplings.	hour	\$0.30
8357	Hose, Suction	Diameter	4 In		Per 25 foot length. Includes couplings.	hour	\$0.35
8358	Hose, Suction	Diameter	6 In		Per 25 foot length. Includes couplings.	hour	\$1.15
8359	Hose, Suction	Diameter	8 In		Per 25 foot length. Includes couplings.	hour	\$1.10
8360	Hose, Suction	Diameter	12 In		Per 25 foot length. Includes couplings.	hour	\$1.70
8361	Hose, Suction	Diameter	16 In		Per 25 foot length. Includes couplings.	hour	\$3.15
8380	Loader, Crawler	Bucket Capacity	0.5 CY	to 32	Includes bucket.	hour	\$14.66

8381	Loader, Crawler	Bucket Capacity	1 CY	to 60	Includes bucket.	hour	\$34.30
8382	Loader, Crawler	Bucket Capacity	2 CY	to 118	Includes bucket.	hour	\$68.10
8383	Loader, Crawler	Bucket Capacity	3 CY	to 178	Includes bucket.	hour	\$101.30
8384	Loader, Crawler	Bucket Capacity	4 CY	to 238	Includes bucket.	hour	\$120.00
8390	Loader, Wheel	Bucket Capacity	0.5 CY	to 38		hour	\$20.10
8391	Loader, Wheel	Bucket Capacity	1 CY	to 60		hour	\$36.90
8392	Loader, Wheel	Bucket Capacity	2 CY	to 105	CAT-926	hour	\$35.50
8393	Loader, Wheel	Bucket Capacity	3 CY	to 152		hour	\$43.85
8394	Loader, Wheel	Bucket Capacity	4 CY	to 200		hour	\$59.30
8395	Loader, Wheel	Bucket Capacity	5 CY	to 250		hour	\$64.00
8396	Loader, Wheel	Bucket Capacity	6 CY	to 305		hour	\$104.00
8397	Loader, Wheel	Bucket Capacity	7 CY	to 360		hour	\$124.50
8398	Loader, Wheel	Bucket Capacity	8 CY	to 530		hour	\$171.40
8401	Loader, Tractor, Wheel	Bucket Capacity	0.87 CY	to 80	Case 580 Super L	hour	\$33.73
8410	Mixer, Concrete Portable	Batching Capacity	10 Cft			hour	\$3.05
8411	Mixer, Concrete Portable	Batching Capacity	12 Cft	11		hour	\$4.00
8412	Mixer, Concrete, Trailer Mntd	Batching Capacity	11 Cft	to 10		hour	\$12.70
8413	Mixer, Concrete, Trailer Mntd	Batching Capacity	16 Cft	to 25		hour	\$19.60
8419	Breaker, Pavement Hand-Held	Weight	25-90 Lbs			hour	\$1.10
8420	Breaker, Pavement			to 70		hour	\$57.45
8423	Spreader, Chip	Spread Hopper Width	12.5 Ft	to 152		hour	\$85.85
8424	Spreader, Chip	Spread Hopper Width	16.5 Ft	to 215		hour	\$116.60
8425	Spreader, Chip, Mntd	Hopper Size	8 Ft	to 8	Trailer & truck mounted.	hour	\$4.60
8430	Paver, Asphalt, Towed				Does not include Prime Mover.	hour	\$12.40
8431	Paver, Asphalt			to 50	Includes wheel and crawler equipment.	hour	\$73.76
8432	Paver, Asphalt			to 125	Includes wheel and crawler equipment.	hour	\$95.10
8433	Paver, Asphalt			to 175	Includes wheel and crawler equipment.	hour	\$126.80
8434	Paver, Asphalt		35,000Lbs & Over	to 250	Includes wheel and crawler equipment.	hour	\$209.65
8436	Pick-up, Asphalt			to 110		hour	\$96.85
8437	Pick-up, Asphalt			to 150		hour	\$135.00
8438	Pick-up, Asphalt			to 200		hour	\$93.50
8439	Pick-up, Asphalt			to 275		hour	\$204.00
8440	Striper	Paint Capacity	40 Gal	to 22		hour	\$18.20
8441	Striper	Paint Capacity	90 Gal	to 60		hour	\$22.90
8442	Striper	Paint Capacity	120 Gal	to 122		hour	\$42.60
8445	Striper, Truck Mntd	Paint Capacity	120 Gal	to 460		hour	\$78.60
8446	Striper, Walk-behind	Paint Capacity	12 Gal			hour	\$4.00
8447	Paver accessory -Belt Extension	2002 Leeboy Conveyor Belt Extension			crawler	hour	\$32.50
8450	Plow, Snow, Grader Mntd	Width	to 10 Ft		Include Grader for total cost	hour	\$28.00
8451	Plow, Snow, Grader Mntd	Width	to 14 Ft		Include Grader for total cost	hour	\$32.90
8452	Plow, Truck Mntd	Width	to 15 Ft		Include truck for total cost	hour	\$24.35
8453	Plow, Truck Mntd	Width	to 15 Ft		With leveling wing. Include truck for total cost	hour	\$40.80
8455	Spreader, Sand	Mounting	Tailgate, Chassis			hour	\$7.35
8456	Spreader, Sand	Mounting	Dump Body			hour	\$10.45
8457	Spreader, Sand	Mounting	Truck (10yd)			hour	\$13.15
8458	Spreader, Chemical	Capacity	5 CY	to 4	Trailer & truck mounted.	hour	\$6.00
8469	Pump - Trash Pump	10 MTC	2" Pump	to 7	10,000 gph	hour	\$7.25
8470	Pump	Centrifugal, 8M pump	2" - 10,000 gal/hr.	to 4.5	Hoses not included.	hour	\$6.10
8471	Pump	Diaphragm pump	2" - 3,000 gal/hr.	to 6	Hoses not included.	hour	\$6.75
8472	Pump	Centrifugal, 18M pump	3" - 18,000 gal/hr. pump	to 10	Hoses not included.	hour	\$7.99
8473	Pump			to 15	Hoses not included.	hour	\$10.30
8474	Pump			to 25	Hoses not included.	hour	\$13.60
8475	Pump			to 40	Hoses not included.	hour	\$18.65
8476	Pump	4" - 40,000 gal/hr.	4" - 40,000 gal/hr.	to 60	Hoses not included.	hour	\$27.10

8477	Pump			to 95	Hoses not included.	hour	\$32.00
8478	Pump			to 140	Hoses not included.	hour	\$41.50
8479	Pump			to 200	Hoses not included.	hour	\$49.90
8480	Pump			to 275	Does not include Hoses.	hour	\$66.85
8481	Pump			to 350	Does not include Hoses.	hour	\$82.00
8482	Pump			to 425	Does not include Hoses.	hour	\$96.60
8483	Pump			to 500	Does not include Hoses.	hour	\$114.00
8484	Pump			to 575	Does not include Hoses.	hour	\$133.30
8485	Pump			to 650	Does not include Hoses.	hour	\$154.70
8486	Aerial Lift, Truck Mntd	Max. Platform Height	40 Ft		Add this rate to truck rate for total lift and truck rate	hour	\$11.38
8487	Aerial Lift, Truck Mntd	Max. Platform Height	61 Ft		Add this rate to truck rate for total lift and truck rate	hour	\$20.54
8488	Aerial Lift, Truck Mntd	Max. Platform Height	80 Ft		Add this rate to truck rate for total lift and truck rate	hour	\$39.00
8489	Aerial Lift, Truck Mntd	Max. Platform Load - 600Lbs	81 Ft -100 Ft. Ht.		Add this rate to truck rate for total lift and truck rate	hour	\$39.50
8490	Aerial Lift, Self-Propelled	Max. Platform Height	37 Ft. Ht.	to 15	Articulated, Telescoping, Scissor.	hour	\$8.95
8491	Aerial Lift, Self-Propelled	Max. Platform Height	60 Ft. Ht.	to 30	Articulated, Telescoping, Scissor.	hour	\$16.10
8492	Aerial Lift, Self-Propelled	Max. Platform Height	70 Ft. Ht.	to 50	Articulated, Telescoping, Scissor.	hour	\$29.26
8493	Aerial Lift, Self-Propelled	Max. Platform Height	125 Ft. Ht.	to 85	Articulated and Telescoping.	hour	\$55.65
8494	Aerial Lift, Self-Propelled	Max. Platform Height	150 Ft. Ht.	to 130	Articulated and Telescoping.	hour	\$70.15
8495	I.C. Aerial Lift, Self-Propelled	Max. Platform Load - 500 Lbs	75"x155", 40Ft Ht.	to 80	2000 Lbs Capacity	hour	\$28.95
8496	Crane, Truck Mntd	Max. Lift Capacity	24000 Lbs		Include truck rate for total cost	hour	\$14.90
8497	Crane, Truck Mntd	Max. Lift Capacity	36000 Lbs		Include truck rate for total cost	hour	\$22.40
8498	Crane, Truck Mntd	Max. Lift Capacity	60000 Lbs		Include truck rate for total cost	hour	\$36.50
8499	Pump - Trash-Pump	CPB Rating - 10MTC	10000 gal/Hr	7	Self- Priming Trash Pump	hour	\$7.55
8500	Crane	Max. Lift Capacity	8 MT	to 80		hour	\$38.70
8501	Crane	Max. Lift Capacity	15 MT	to 150		hour	\$66.90
8502	Crane	Max. Lift Capacity	50 MT	to 200		hour	\$90.00
8503	Crane	Max. Lift Capacity	70 MT	to 300		hour	\$178.60
8504	Crane	Max. Lift Capacity	110 MT	to 350		hour	\$243.20
8510	Saw, Concrete	Blade Diameter	14 In	to 14		hour	\$7.20
8511	Saw, Concrete	Blade Diameter	26 In	to 35		hour	\$12.00
8512	Saw, Concrete	Blade Diameter	48 In	to 65		hour	\$25.10
8513	Saw, Rock			to 100		hour	\$33.50
8514	Saw, Rock			to 200		hour	\$63.00
8517	Jackhammer (Dry)	Weight Class	25-45 Lbs			hour	\$1.66
8518	Jackhammer (Wet)	Weight Class	30-55 Lbs			hour	\$1.84
8521	Scraper	Scraper Capacity	16 CY	to 250		hour	\$107.15
8522	Scraper	Scraper Capacity	23 CY	to 365		hour	\$155.50
8523	Scraper	Scraper Capacity	34 CY	to 475		hour	\$270.00
8524	Scraper	Scraper Capacity	44 CY	to 600		hour	\$265.70
8540	Loader, Skid-Steer	Operating Capacity	1000 Lbs	to 35		hour	\$14.15
8541	Loader, Skid-Steer	Operating Capacity	2000 Lbs	to 65		hour	\$37.00
8542	Loader, Skid-Steer	Operating Capacity	3000 Lbs	to 85		hour	\$36.05
8550	Snow Blower, Truck Mntd	Capacity	600 Tph	to 75	Does not include truck	hour	\$34.80
8551	Snow Blower, Truck Mntd	Capacity	1400 Tph	to 200	Does not include truck	hour	\$94.00
8552	Snow Blower, Truck Mntd	Capacity	2000 Tph	to 340	Does not include truck	hour	\$142.50
8553	Snow Blower, Truck Mntd	Capacity	2500 Tph	to 400	Does not include truck	hour	\$154.80
8558	Snow Thrower, Walk Behind	Cutting Width	25 in	to 5		hour	\$2.80
8559	Snow Thrower, Walk Behind	Cutting Width	60 in	to 15		hour	\$14.10
8560	Snow Blower	Capacity	2,000 Tph	to 400		hour	\$234.00
8561	Snow Blower	Capacity	2,500 Tph	to 500		hour	\$255.00
8562	Snow Blower	Capacity	3,500 Tph	to 600		hour	\$284.00

8569	Dust Control De-Ice Unit	1300-2000 gal	173"Lx98"Wx51"H	5.5	Hydro Pump w/100' 1/2" hose	hour	\$3.45
8570	Loader-Backhoe, Wheel	Loader Bucket Capacity	0.5 CY	to 40	Loader and Backhoe Buckets included.	hour	\$22.15
8571	Loader-Backhoe, Wheel	Loader Bucket Capacity	1 CY	to 70	Loader and Backhoe Buckets included.	hour	\$29.50
8572	Loader-Backhoe, Wheel	Loader Bucket Capacity	1.5 CY	to 95	Loader and Backhoe Buckets included.	hour	\$38.60
8573	Loader-Backhoe, Wheel	Loader Bucket Capacity	1.75 CY	to 115	Loader and Backhoe Buckets included.	hour	\$47.77
8580	Distributor, Asphalt	Tank Capacity	500 Gal		burners, insulated tank, and circulating spray bar.	hour	\$14.76
8581	Distributor, Asphalt	Tank Capacity	1000 Gal		burners, insulated tank, and circulating spray bar. Include	hour	\$21.30
8582	Distributor, Asphalt	Tank Capacity	4000 Gal		burners, insulated tank, and circulating spray bar. Include	hour	\$30.15
8583	Distributor	ETNYRE Oil Distributor Model - PB348		300		hour	\$41.60
8584	Distributor	ETNYRE Quad Chip Spreader		280		hour	\$83.20
8590	Trailer, Dump	Capacity	20 CY		Does not include Prime Mover.	hour	\$11.36
8591	Trailer, Dump	Capacity	30 CY		Does not include Prime Mover.	hour	\$13.10
8600	Trailer, Equipment	Capacity	30 Tons			hour	\$14.15
8601	Trailer, Equipment	Capacity	40 Tons			hour	\$15.50
8602	Trailer, Equipment	Capacity	60 Tons			hour	\$18.85
8603	Trailer, Equipment	Capacity	120 Tons			hour	\$28.35
8610	Trailer, Water	Tank Capacity	4000 Gal		with sump and a rear spraybar.	hour	\$13.50
8611	Trailer, Water	Tank Capacity	6000 Gal		with sump and a rear spraybar.	hour	\$16.55
8612	Trailer, Water	Tank Capacity	10000 Gal		with sump and a rear spraybar.	hour	\$19.20
8613	Trailer, Water	Tank Capacity	14000 Gal		with sump and a rear spraybar.	hour	\$23.77
8614	Truck- Water Tanker	1000 gal. tank		175		hour	\$33.35
8620	Tub Grinder			to 440		hour	\$95.35
8621	Tub Grinder			to 630		hour	\$143.65
8622	Tub Grinder			to 760		hour	\$183.60
8623	Tub Grinder			to 1000		hour	\$322.00
8627	Horizontal Grinder	Model HG6000		630		hour	\$57.36
8628	Stump Grinder	1988 Vermeer SC-112		102		hour	\$47.00
8629	Stump Grinder	24" grinding wheel		110		hour	\$45.00
8630	Sprayer, Seed	Working Capacity	750 Gal	to 30	Does not include Prime Mover.	hour	\$14.00
8631	Sprayer, Seed	Working Capacity	1250 Gal	to 50	Trailer & truck mounted. Does not include Prime	hour	\$19.80
8632	Sprayer, Seed	Working Capacity	3500 Gal	to 115	Does not include Prime Mover.	hour	\$29.25
8633	Mulcher, Trailer Mntd	Working Capacity	7 TPH	to 35		hour	\$14.10
8634	Mulcher, Trailer Mntd	Working Capacity	10 TPH	to 55		hour	\$20.80
8635	Mulcher, Trailer Mntd	Working Capacity	20 TPH	to 120		hour	\$29.45
8636	Scraper	Soil Recycler WVR 2400	w 317 gal fuel tank	563		hour	\$239.85
8637	Trailer CAT	Double Belly Bottom-dump Trailer	26 CY of soil in one dump	330	13 CY of soil each berry	hour	\$92.33
8638	Rake	Barber Beach Sand Rake 600HDR, towed				hour	\$15.40
8639	Chipper	Wildcat 626 Cougar Trommel Screen chipper w belt		125		hour	\$34.30
8640	Trailer, Office	Trailer Size	8' x 24'		Cargo Size 16ft	hour	\$1.95
8641	Trailer, Office	Trailer Size	8' x 32'		Cargo Size 24ft	hour	\$2.30
8642	Trailer, Office	Trailer Size	10' x 32'		Cargo Size 20ft	hour	\$2.65
8643	Trailer	Haz-Mat Equipment trailer	8'x18'			hour	\$37.75
8644	Trailer, Covered Utility Trailer	(7' X 16')				hour	\$5.65
8645	Trailer, Dodge Ram	8' x 24' shower trailer- 12 showers		101		hour	\$29.45
8646	Trailer, Dodge	32' flatbed water				hour	\$27.90
8650	Trencher			to 40	Wheel Mounted. Chain and Wheel.	hour	\$16.30



8651	Trencher			to 85	Wheel Mounted. Chain and Wheel.	hour	\$24.70
8654	Trencher accessories	2008 Griswold Trenchbox				hour	\$1.90
8660	Plow, Cable	Plow Depth	24 in	to 30		hour	\$12.00
8661	Plow, Cable	Plow Depth	36 in	to 65		hour	\$37.45
8662	Plow, Cable	Plow Depth	48 in	to 110		hour	\$41.25
8670	Derrick, Hydraulic Digger	Max. Boom Length	60 Ft		alignment attachment. Include truck rate	hour	\$34.15
8671	Derrick, Hydraulic Digger	Max. Boom Length	90 Ft		alignment attachment. Include truck rate	hour	\$54.66
8680	Truck, Concrete Mixer	Mixer Capacity	13 CY	to 300		hour	\$82.35
8684	Truck, Fire	100 Ft Ladder				hour	\$100.00
8690	Truck, Fire	Pump Capacity	1000 GPM			hour	\$68.00
8691	Truck, Fire	Pump Capacity	1250 GPM			hour	\$72.25
8692	Truck, Fire	Pump Capacity	1500 GPM			hour	\$78.90
8693	Truck, Fire	Pump Capacity	2000 GPM			hour	\$81.40
8694	Truck, Fire Ladder	Ladder length	75 FT			hour	\$117.10
8695	Truck, Fire Ladder	Ladder length	150 FT			hour	\$142.75
8698	Truck, Fire	No Ladder		330	Rescure Equipment	hour	\$93.47
8700	Truck, Flatbed	Maximum Gvw	15000 Lbs	to 200		hour	\$20.60
8701	Truck, Flatbed	Maximum Gvw	25000 Lbs	to 275		hour	\$35.00
8702	Truck, Flatbed	Maximum Gvw	30000 Lbs	to 300		hour	\$27.10
8703	Truck, Flatbed	Maximum Gvw	45000 Lbs	to 380		hour	\$44.70
8708	Trailer, semi	48ft to 53ft, flat-bed, freight, two axle	50,000+ gwvr			hour	\$8.45
8709	Trailer, semi	enclosed 48 ft to 53 ft. two axles	50,000+ gwvr			hour	\$9.50
8710	Trailer, semi	28ft, single axle, freight	25,000 gwvr			hour	\$9.70
8711	Flat bed utility trailer	6 ton				hour	\$3.10
8712	Cleaner, Sewer/Catch Basin	Hopper Capacity	5 CY		Truck Mounted.	hour	\$24.80
8713	Cleaner, Sewer/Catch Basin	Hopper Capacity	14 CY		Truck Mounted.	hour	\$31.30
8714	Vector	800 Gal Spoils/400 Gal Water	500/800 gal	49		hour	\$82.75
8715	Truck, Hydro Vac	model LP555DT				hour	\$18.00
8716	Leaf Vac	Tow by Truck 22,000 cfm capacity		85	Leaf Vac + Truck Code 8811	hour	\$51.25
8717	Truck, Vacuum	60,000 GVW		400		hour	\$74.20
8719	Litter Picker	model 2007 Barber			towed by tractor	hour	\$9.60
8720	Truck, Dump	Struck Capacity	8 CY	to 220		hour	\$48.90
8721	Truck, Dump	Struck Capacity	10 CY	to 320		hour	\$80.77
8722	Truck, Dump	Struck Capacity	12 CY	to 400		hour	\$67.70
8723	Truck, Dump	Struck Capacity	18 CY	to 400		hour	\$75.50
8724	Truck, Dump, Off Highway	Struck Capacity	28 CY	to 450		hour	\$121.20
8725	Truck, Dump	Struck Capacity	14 CY	to 400		hour	\$77.80
8730	Truck, Garbage	Capacity	25 CY	to 255		hour	\$48.50
8731	Truck, Garbage	Capacity	32 CY	to 325		hour	\$55.90
8733	E-BAM Services	Environmental Beta Attenuation Air Monitor			Powered by Solar System	hour	\$3.00
8734	Attenuator, safety	that can stop a vehicle at 60 mph				hour	\$5.50
8735	Truck, Attenuator	2004 Truck Mounted for 60 mph				hour	\$3.65
8736	Truck, tow	1987 Chevy Kodiak 70		175		hour	\$27.70
8744	Van, Custom	Special Service Canteen Truck		350		hour	\$18.00
8745	Van, step	model MT10FD		300		hour	\$21.25
8746	Van-up to 15 passenger	light duty, class 1		225-300		hour	\$20.00
8747	Van-up to 15 passenger	light duty, class 2		225-300		hour	\$20.15
8748	Van-cargo	light duty, class 1		225 - 300		hour	\$22.25
8749	Van-cargo	light duty, class 2		225-300		hour	\$22.25
8750	Vehicle, Small			to 30		hour	\$8.40
8753	Vehicle, Recreational			to 10		hour	\$2.80
8755	Golf Cart	Capacity	2 person			hour	\$3.75
8761	Vibrator, Concrete			to 4		hour	\$1.60
8770	Welder, Portable			to 16	Includes ground cable and lead cable.	hour	\$3.10

8771	Welder, Portable			to 34	Includes ground cable and lead cable.	hour	\$6.80
8772	Welder, Portable			to 50	Includes ground cable and lead cable.	hour	\$10.00
8773	Welder, Portable			to 80	Includes ground cable and lead cable.	hour	\$13.76
8780	Truck, Water	Tank Capacity	2500 Gal	to 175	Include pump and rear spray system.	hour	\$28.70
8781	Truck, Water	Tank Capacity	4000 Gal	to 250	Include pump and rear spray system.	hour	\$50.00
8788	Container & roll off truck	30 yds				hour	\$23.05
8789	Truck, Tractor	1997 Freightliner F120		430		hour	\$54.90
8790	Truck, Tractor	4 x 2	25000 lbs	to 210		hour	\$42.40
8791	Truck, Tractor	4 x 2	35000 lbs	to 330		hour	\$46.00
8792	Truck, Tractor	6 x 2	45000 lbs	to 360		hour	\$52.75
8794	Truck, freight	Enclosed w/lift gate. Medium duty class 5	gvwr 16000-19500 Lbs			hour	\$23.25
8795	Truck, backhoe carrier	Three axle, class 8, heavy duty	over 33000Lbs			hour	\$34.50
8796	Truck, freight	Enclosed w/lift gate. Heavy duty, class	7, 26,001 to 33,000 lbs gvwr			hour	\$31.00
8798	Truck	Tilt and roll-back, two axle, class 7 heavy duty,	to 33,000 gvwr			hour	\$32.00
8799	Truck,	Tilt and roll back, three axle, class 8 heavy duty	over 33,001+ gvwr			hour	\$40.60
8800	Truck, Pickup				When transporting people.	mile	\$0.54
8801	Truck, Pickup	1/2-ton Pickup Truck	4x2-Axle	160		hour	\$12.30
8802	Truck, Pickup	1-ton Pickup Truck	4x2-Axle	234		hour	\$17.65
8803	Truck, Pickup	1 1/4-ton Pickup Truck	4x2-Axle	260		hour	\$19.85
8804	Truck, Pickup	1 1/2-ton Pickup Truck	4x2-Axle	300		hour	\$22.25
8805	Truck, Pickup	1 3/4-ton Pickup Truck	4x2-Axle	300		hour	\$23.10
8806	Truck, Pickup	3/4-ton Pickup Truck	4x2-Axle	165		hour	\$13.40
8807	Truck, Pickup	3/4-ton Pickup Truck	4x4-Axle	285	Crew	hour	\$20.80
8808	Truck, Pickup	1-ton Pickup Truck	4x4-Axle	340	Crew	hour	\$22.85
8809	Truck, Pickup	1 1/4-ton Pickup Truck	4x4-Axle	360	Crew	hour	\$26.40
8810	Truck, Pickup	1 1/2-ton Pickup Truck	4x4-Axle	362	Crew	hour	\$26.75
8811	Truck, Pickup	1 3/4-ton Pickup Truck	4x4-Axle	362	Crew	hour	\$27.50
8820	Skidder accessory	2005 JCB Grapple Claw				hour	\$1.75
8821	Forklift, accessory	2005 ACS Grapple Bucket				hour	\$1.50
8822	Truck, Loader	Debris/Log (Knuckleboom Loader/Truck)		230		hour	\$52.26
8823	Chipper- Wood Recycler	Cat 16 engine		700		hour	\$115.00
8824	Skidder	model Cat 525B		up to 160		hour	\$62.90
8825	Skidder	40K lbs- model Cat 525C		161 and up		hour	\$118.77
8840	Truck, service	fuel and lube	up to 26,000 gvwr	215-225		hour	\$38.65
8841	Truck, fuel	2009 International 1,800 gal. storage tank		200		hour	\$30.50
8842	Mobile Command Trailer	(8' X 28') with 7.5 KW Generator				hour	\$14.66
8843	Mobile Response Trailer	(8' X 31') with 4.5 KW Generator?				hour	\$13.60
8844	Mobile Command Center	(unified) (RV) Ultrimaster MP-35	43 FT Long with Generator	400		hour	\$75.00
8845	Mobile Command Post Vehicle	(RV) (In- Motion)	22-Ft Long	340		hour	\$31.00
8846	Mobile Command Post Vehicle	(RV) (Stationary) w/9.6 KW Generator	22-Ft Long	340		hour	\$19.25
8847	Mobile Command Center (Trailer)	48'x8' Trailer, Fully Equiped Mobile Command Center	48-Ft Long			hour	\$29.45
8848	Mobile Command Center (Trailer)	48'x8' When being Moved w/Truck Tractor		310		hour	\$48.90
8849	Mobile Command Center	43'x8.5' x 13.5'H with self 30kw Generator				hour	\$52.00
8850	Mobile Command Center	2007-Freightliner MT-55. (RV)		260		hour	\$45.50
8851	Mobile Command Van	1990- Ford Econoline-Communication Van		230		hour	\$41.00
8852	Mobile Command Center	47.5' X 8.75 Fully Equip' (In motion) (RV)		410		hour	\$65.30
8853	Mobile Command Center	47.5' X 8.75 Fully Equip' (Stationary)		410		hour	\$45.00

8854	Mobile Command Vehicle	53' X 8.75 Fully Equip		480-550		hour	\$96.20
8870	Light Tower	Terex/Amida AL 4000. with (4) 500 watt lights	w/10kw power unit	13.5		hour	\$10.68
8871	Light Tower	2004 Allmand				hour	\$6.30
8872	SandBagger Machine	(Spider) automatic		4.5		hour	\$48.75
8900	Helicopter	OH-58 KIOWA (Military) is the same as "Bell-206B3		420		hour	\$474.00
8901	Helicopter	OH-58 KIOWA (Military) is the same as "Bell-206BR		420		hour	\$496.00
8902	Helicopter	Model Bell 206-L3 Jet Range Helicopter		650	Jet Range III-Helicopter	hour	\$582.00
8903	Helicopter	Model Bell 206L1 Long Ranger		650	Long Ranger	hour	\$596.00
8904	Helicopter	Model Bell 206LT Long Range Twinranger		450	Twinranger	hour	\$780.00
8905	Helicopter	Model Bell 407 EMS- Ambulance		250		hour	\$626.00
8906	Piper-Fixed wing	Model Navajo PA-31		310		hour	\$456.00
8907	Piper-Fixed wing	PA-31-350, Navajo Chiefn twin engine		350		hour	\$487.00
8908	Sikorsky Helicopter	Model UH-60 (Blackhawk) medium lift	Medium Lift	1890	Fire Fighter Same as S70C	hour	\$2,945.00
8909	Helicopter	Model UH-A (Blackhawk) Medium lift	Medium Lift	1890	Fire Fighter	hour	\$5,504.00
8910	Boeing Helicopter	Model CH-47 (Chinook) heavy lift	Heavy Lift	2850	Fire Fighter	hour	\$10,750.00
8911	Helicopter- light utility	Model Bell 407GX - 7 seater	7-Seaters	675	Passenger Aircraft	hour	\$621.00
8912	Helicopter- light utility	Model Bell 206L - 7 seater	7-Seaters	420	Passenger Aircraft	hour	\$596.00
8913	Helicopter	Model Bell-206L4		728		hour	\$576.00
8914	King Air 200 Turboprop Aircraft	Blackhawk King Air B200XP61		669		hour	\$1,316.00
8915	Turboprops Blackhawk Aircraft	Blackhawk Caravan XP42 A		850		hour	\$697.00
8916	Turboprops Blackhawk Aircraft	King Air C90 XP135 A		550		hour	\$1,075.00
8917	Aerostar Piston Aircraft	Aerostar 601P		290		hour	\$447.00
8943	Wire Puller Machine	Overhead Wire Pulling Machine		30	Overhead/Underground Wire Pulling Machine	hour	\$19.85
8944	Wire Tensioning Machine	3000 Lbs			Overhead Wire Tensioning Machine	hour	\$14.50
8945	Aerial Lift	model 2008 Genie Scissor Lift				hour	\$6.30

**CHEHALIS CITY COUNCIL MEETING  
AGENDA REPORT**

**TO:** The Honorable Mayor and City Council

**FROM:** Jill Anderson, City Manager

**BY:** Rick Sahlin, Public Works Director  
Don Schmitt, Street/Storm Superintendent

**MEETING OF:** February 25, 2019

**SUBJECT:** Bids for Rock, Gravel, and Asphalt

---

**ISSUE**

Bids for rock, gravel, and asphalt to be used by the city in 2019 have been received and tabulated. A list of the bid tabulations is attached. This information is being presented for the City Council's review and consideration.

**DISCUSSION**

The administration recently advertised for rock, gravel, and asphalt bids. We received two bids for various rock materials from Alderbrook Quarry and Sterling Breen Crushing that are anticipated to be needed for maintenance by Public Works and other city departments in 2019. Lakeside Industries submitted the lone asphalt bid. The bids are based on the materials being picked up by the city at the bidders' sites. The bid award recommendations for the various materials are listed on the attached evaluation sheet.

Please note that the administration placed a restriction that all pick-up locations were required to be within 12 miles of Chehalis City Hall because of the periodic high costs of fuel.

**FISCAL IMPACT**

The bids provide a set price for the listed products for the year, and eliminate the need to solicit prices for each purchase.

**RECOMMENDATION**

It is recommended that the City Council award the bid for rock and various materials to the bidders as recommended on the attached 2019 Rock & Asphalt bid-evaluation sheet.

**SUGGESTED MOTION**

I move that the City Council award the bid for rock and various materials to the bidders as recommended on the attached 2019 Rock & Asphalt bid-evaluation sheet.

## 2019 ROCK, GRAVEL, AND ASPHALT BID EVALUATION SHEET

PRICING PER TON

MATERIAL	ALDERBROOK	STERLING	LAKESIDE
	QUARRY	BREEN CRUSHING	INDUSTRIES
1. Snow Sand 3/8"	\$9.50	\$14.50	
2. Snow Sand 1/4"	\$9.50		
3. 1/4" - Crushed Screenings		\$10.50	
4. 3/8" - No. 10 Crushed Screenings	\$12.00	\$17.50	
5. 1/2" - No. 4 Crushed Screenings	\$12.00		
6. 5/8" - 1/4" Crushed Screenings	\$12.00	\$17.00	
7. Ballast	\$8.50	\$8.00	
8. Crushed Surfacing Base Course	\$8.75	\$8.50	
9. Crushed Surfacing Top Course	\$9.00	\$9.00	
10. Quarry Spalls	\$9.00		
11. Rip Rap	\$20.00		
12. 1 1/2" Drain Rock		\$8.50	
13. 3" Minus Rock	\$8.00		
14. Pea Gravel		\$8.50	
15. Sand, Washed		\$9.50	
16. ____ 12" ____ (size) Pit Run Rock	\$7.00		
17. Asphalt Concrete Class "B"			\$75.00
18. Asphalt Concrete Class "G"			\$78.00
19. Asphalt Cold Mix Patch	EZ STREET		\$122.00
	50# bag		\$18.00
Alderbrook Quarry provided additional products with pricing that will be kept on file			

**CHEHALIS CITY COUNCIL MEETING  
AGENDA REPORT**

**TO:** The Honorable Mayor and City Council

**FROM:** Jill Anderson, City Manager

**BY:** Rick Sahlin, Public Works Director  
Don Schmitt, Street/Storm Superintendent

**MEETING OF:** February 25, 2019

**SUBJECT:** Resolution No. 3-2019, First and Final Reading - Amending the 2019-2024 Six-Year Transportation Improvement Program

---

**ISSUE**

The administration is requesting the council consider an amendment to the current 2019-2024 Transportation Improvement Program (TIP) and also consider a resolution adopting the amended plan.

**DISCUSSION**

Funding opportunities for two transportation projects have become available for construction in 2019. To take advantage of federal STP funds, projects must be listed on the City's TIP, and entered into the Statewide Transportation Improvement Program (STIP). It is proposed that the 2019-2024 TIP be amended to include these projects in the 2019 year.

The first project is NE Kresky Avenue from National Avenue to NE Scott Johnson at the city limits. The project is estimated to cost \$875,000, and with a local match of 13.5%, it is estimated the cost to the city will be approximately \$118,125. This project is currently listed on the TIP as a 2022 project and will be moved ahead to 2019.

The second project is on SW Interstate Avenue from SW Parkland Drive to the city limits. Since Lewis County will also be resurfacing the portion of Interstate Avenue that lies in the county, it has been proposed that Lewis County take over the entire project since they are a Certification Acceptance agency with the authority to develop and manage its own projects. The combined cost for the entire project is estimated at \$1,105,000 and the City will reimburse Lewis County 57% of the local match of 13.5%. This will amount to approximately \$85,030. This project was not previously listed on the current TIP. The City is adding this project on our local TIP, but since it will become a Lewis County project, preliminary information received indicates we are not required to enter it into the STIP.

**FISCAL IMPACT**

The local matches are estimated to cost approximately \$203,155. It is proposed that Transportation Benefit District funds be used for the local match.

**RECOMMENDATION**

It is recommended that the City Council amend the City's 2019-2024 Six-Year Transportation Improvement Program by adopting Resolution No. 3-2019 on first and final reading.

**SUGGESTED MOTION**

I move that the City Council adopt Resolution No. 3-2019 on first and final reading.



**RESOLUTION NO. 3-2019**

**A RESOLUTION OF THE CITY OF CHEHALIS, WASHINGTON, AMENDING RESOLUTION NO. 4-2018, ADOPTED THE 11<sup>TH</sup> DAY OF JUNE, 2018, FOR THE 2019 – 2024 SIX-YEAR TRANSPORTATION IMPROVEMENT PLAN FOR THE CITY OF CHEHALIS.**

**THE CITY COUNCIL OF THE CITY OF CHEHALIS, WASHINGTON, DO RESOLVE AS FOLLOWS:**

**Section 1.** The 2019 – 2024 Six-Year Transportation Improvement Plan for the City, hereto attached and by this reference incorporated herein, shall be, and the same hereby is, amended by adding the Kresky Avenue Project to the 2019 schedule and the Interstate Avenue Project to the 2019 schedule, and approving the Amended Six-Year Transportation Improvement Plan for the city effective the calendar year 2019.

**ADOPTED** by the City Council of the city of Chehalis, Washington, and **APPROVED** by its Mayor, at a regularly scheduled open public meeting thereof this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk

Approved as to form and content:

\_\_\_\_\_  
City Attorney

**CITY OF CHEHALIS - 2019-2024 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM**

Project	General Description	Funding Source	Start Year	Prior Years	2019	2020	2021	2022	2023	2024	Future	Total Cost
Citywide Preservation Program	Chip-sealing, HMA preleveling, patching	Arterial Street/4% Funds/TBD	2019		125,000	175,000	175,000	200,000	200,000	200,000		1,075,000
Pacific Avenue - Main St. to Park St.	Street reconstruction, storm and water line replacement, ornamental lighting	TBD, Utility funds	2019		1,100,000							1,100,000
National Ave./ Coal Cr. Improvements	Coal Creek Bridge, intersection, pedestrian improvements, reconstruction	Grants/Arterial Street/4% Funds/TBD	2019		200,000	2,500,000						2,700,000
Chehalis Avenue	Repair 3rd St. to 9th St.	Arterial Street/4% Funds/TBD	2019		50,000	750,000						800,000
Market Blvd. - Park to N National Ave.	Renaissance streetscape planning	Grants/Arterial Street/4% Funds/TBD/Utility Funds	2020			200,000		1,800,000				2,000,000
Market Blvd - Park St to 13th St	Reconstruction	Grants/Arterial Street/4% Funds/TBD	2020			150,000	4,700,000					4,850,000
Winchester Hill Dr.	Spot repair/ double chip seal or overlay	Arterial Street/4% Funds/TBD	2020			70,000						70,000
Riverside Dr/Newaukum Ave repairs	Spot repairs Hwy 6 to Shorey Rd/sidewalks	Grants/Arterial Street/4% Funds/TBD	2021				500,000					500,000
Main St.- Market to I-5	Grind and inlay	Grants/Arterial Street/4% Funds/TBD	2021				650,000					650,000
Louisiana Ave.- Chamber Way to Home Depot	Grind & inlay, Chamber to Home Depot, traffic control improvements	Grants/Arterial Street/4% Funds/TBD	2021				275,000					275,000
Kresky Ave improvements	Grind and Inlay, or Overlay	STP funds, TBD funds for local match	2019		875,000							875,000
Interstate Avenue	Overlay	STP funds, TBD funds for local match	2019		625,000							625,000
Market Blvd - 13th to city limits	Reconstruct, pedestrian improvements	Grants/Arterial Street/4% Funds/TBD	2023						100,000	4,500,000		4,600,000
20th St.- Market to Salsbury	Grind and inlay	Grants/Arterial Street/4% Funds/TBD	2023						300,000			300,000
Louisiana Ave Repairs	Spot repair & overlay Hwy 6 North	Grants/Arterial Street/4% Funds/TBD	Future								450,000	450,000
Snively Ave improvements	Reconstruct 16th to 20th	Grants/Arterial Street/4% Funds/TBD/Utility Funds	Future								2,500,000	2,500,000
National Ave.- Market to Chamber	Reconstruct, pedestrian improvements	Grants/Arterial Street/4% Funds/TBD	Future								1,525,000	1,525,000
Chamber Way Bridge Replacement	Replace Bridge	Grants/Arterial Street/4% Funds/TBD	Future								15,000,000	15,000,000
13th St.- Market to Interstate	Grind & overlay, ADA compliance	Grants/Arterial Street/4% Funds/TBD	Future								260,000	260,000
Guardrail	Various locations throughout city	Grants/Arterial Street/4% Funds/TBD	Future								125,000	125,000
Front, Pacific, Park Streets improvements	Grind, overlay/utility/frontage improvements	Grants/Arterial Street/4% Funds/TBD	Future								2,500,000	2,500,000
					2,975,000	3,845,000	6,300,000	2,000,000	600,000	4,700,000	22,360,000	42,780,000

**CHEHALIS CITY COUNCIL MEETING  
AGENDA REPORT**

**TO:** The Honorable Mayor and City Council

**FROM:** Jill Anderson, City Manager

**BY:** Rick Sahlin, Public Works Director  
Don Schmitt, Street/Storm Supt.

**MEETING OF:** February 25, 2019

**SUBJECT:** Project Partnership Agreement with Lewis County for Interstate Avenue Paving Project

---

**ISSUE**

It is requested that the City Council review and approve an agreement with Lewis County to partner together for paving improvements on Interstate Avenue.

**DISCUSSION**

Attached is a copy of the Project Partnership Agreement between the City of Chehalis and Lewis County that is being submitted for consideration.

This agreement will combine paving projects by both jurisdictions on SW Interstate Avenue into one county project on SW Interstate Avenue. Since these projects are receiving federal Surface Transportation Funds it is proposed that Lewis County take over the entire project as they are a Certification Acceptance agency. This allows for savings in both time and money since Lewis County has the authority to develop and manage its own projects. This will assist in the timely completion of the project.

**FISCAL IMPACT**

The City's portion of the project is estimated at 57%, and with a 13.5% local match for the project, the City's estimated cost is \$85,030 to be reimbursed to the County.

This agreement will save the city both time and money by having Lewis County manage all phases of the Interstate Avenue Paving project.

**RECOMMENDATION**

It is recommended that the City Council approve the Project Partnership Agreement between the City and Lewis County and authorize the City Manager to sign the agreement.

**SUGGESTED MOTION**

I move that the City Council approve the Project Partnership Agreement between the City and Lewis County and authorize the City Manager to sign the agreement.

## PROJECT PARTNERSHIP AGREEMENT

Lewis County and the City of Chehalis intend to partner on the Interstate Avenue Paving project, with Lewis County managing all phases of this construction project, including the documentation and administration requirements of the federal funding awarded to this project.

Lewis County and the City of Chehalis previously entered into an Intergovernmental Cooperative Purchasing Agreement that was approved by the Chehalis City Council on February 13, 2017, and the Lewis County Board of County Commissioners on March 13, 2017. This agreement allows for extending to the other party the right to purchase pursuant to the bid and contract of the other party to the extent permitted by law, and to the extent agreed upon between each party and the service provider.

Pursuant to Section (4) of the aforementioned Intergovernmental Cooperative Purchasing Agreement, Lewis County will be the lead agency and shall contract directly with the service provider and pay for those services in accordance with Lewis County payment procedures.

By ratifying this agreement, it is understood that the City of Chehalis will reimburse Lewis County for fifty-seven percent (57%) of the 13.5% matching funds required for this federally funded project.

All other conditions of this agreement shall be in accordance with the aforementioned Intergovernmental Cooperative Purchasing Agreement between Lewis County and the City of Chehalis.

Approved and entered into by:

\_\_\_\_\_  
Josh S. Metcalf, P.E.  
Director  
Lewis County Public Works

Date

\_\_\_\_\_  
T. Jill Anderson  
City Manager  
City of Chehalis

Date

**REIMBURSABLE  
WORK ORDER**

**Chehalis  
Municipality**

To be completed by Lewis County

**MUNICIPAL REQUEST**

The undersigned hereby requests the Lewis County Public Works Department to provide a preliminary estimate for cost of work stated herein.

**Description of work requested:** Lewis County is a Certification Acceptance (CA) agency, certified to administer federal-aid projects. City of Chehalis is requesting to partner with Lewis County on the federally funded Interstate Avenue Paving project. City of Chehalis requests that Lewis County manage all phases of this construction project, including the documentation and administration requirements of the federal funding.

**SENIOR ENGINEER ESTIMATE**

I have met with a representative of the above Agency, and have inspected the work to be requested, and submit my preliminary estimate cost of \$1,105,000 to complete the project requested.

  
\_\_\_\_\_  
Assistant County Engineer or Senior Engineer

**MUNICIPALITY**

It is understood that the total cost given is for estimation purposes only and that the project total cost will be based upon actual contract costs and administrative work involved, and that the City of Chehalis will reimburse Lewis County for 57% of the 13.5% federal-aid matching requirement.

All work will be performed in accordance with the Interlocal Cooperative Purchasing Agreement, ratified by Lewis County resolution 17-076, dated March 17, 2017.

Date: \_\_\_\_\_ Agency: \_\_\_\_\_

Signature: \_\_\_\_\_

Title: \_\_\_\_\_

**REIMBURSABLE WORK ORDER AUTHORIZATION**

Date: \_\_\_\_\_

\_\_\_\_\_  
County Engineer

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
OF LEWIS COUNTY, WASHINGTON**

**IN THE MATTER OF:**

Approving Interlocal Cooperative Purchasing  
Agreements between Lewis County and  
the cities of Centralia and Chehalis

Resolution No. 17- 076

**WHEREAS**, Chapter 39.34 RCW, the Interlocal Cooperation Act, provides for interlocal cooperation between governmental agencies to make the most efficient use of their powers by enabling them to cooperate with each other on a basis of mutual advantage; and

**WHEREAS**, the parties, Lewis County and the cities of Centralia and Chehalis desire to arrange for making cooperative purchase of certain goods and services utilizing the other's procurement agreements when it is in their mutual interest; and

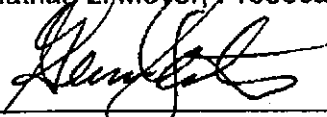
**WHEREAS**, the Board of County Commissioners (BOCC) has been provided and had an opportunity to review the Intergovernmental Cooperative Purchasing Agreements, attached to this resolution as Exhibit A.

**NOW, THEREFORE BE IT RESOLVED**, that the BOCC has determined proceeding with the Intergovernmental Cooperative Purchasing Agreements between Lewis County and the cities of Centralia and Chehalis in the best public interest and are hereby approved, and the BOCC is authorized to sign the same.

**DONE IN REGULAR SESSION** this 13<sup>th</sup> day of March, 2017.

**APPROVED AS TO FORM:**


Jonathan L. Meyer, Prosecuting Attorney

  
By: Deputy Prosecuting Attorney

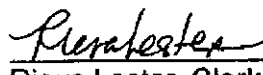
**BOARD OF COUNTY COMMISSIONERS  
LEWIS COUNTY, WASHINGTON**

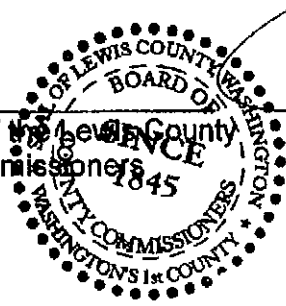
  
Gary Stampfer, Chair

  
Edna J. Fund, Vice Chair

  
Robert C. Jackson, Member

**ATTEST:**

  
Rieva Lester, Clerk of the Lewis County  
Board of County Commissioners



**EXHIBIT A**

**Intergovernmental Cooperative Purchasing Agreements**



## **INTERGOVERNMENTAL COOPERATIVE PURCHASING AGREEMENT**

Pursuant to Chapter 39.34 RCW and to other applicable laws, CITY OF CHEHALIS and, LEWIS COUNTY hereby agree to cooperative governmental purchasing upon the following terms and conditions.

(1) This Agreement pertains to bids and contracts for supplies, material, equipment or services that may be required from time to time by both the City of Chehalis and Lewis County.

(2) Each of the parties from time to time goes out to public bid and contracts to purchase supplies, material, equipment, and services. Each of the parties hereby agrees to extend to the other party the right to purchase pursuant to such bids and contracts to the extent permitted by law, and to the extent agreed upon between each party and the bidder, contractor, vendor, supplier, or service provider.

(3) Each of the parties shall comply with all applicable laws and regulations governing its own purchases.

(4) Each of the parties shall contract directly with the bidder, contractor, vendor, supplier, or service provider, and pay directly in accordance with its own payment procedures for its own purchases. Each party will indemnify and hold the other party harmless as to any claim arising out of its participation in this Agreement.

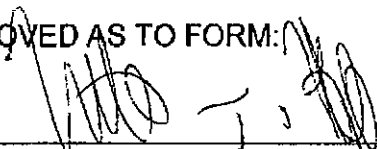
(5) Any purchase made pursuant to this Agreement is not a purchase from either of the parties. This Agreement shall create no obligation to either of the parties to purchase any particular good or service, nor create to either of the parties any assurance, warranty, or other obligation from the other party with respect to purchasing or supplying any good or service.


(6) No separate legal or administrative entity is intended to be created pursuant to this Agreement. No obligation, except as stated herein, shall be created between the parties or between the parties and any applicable bidder or contractor.

(7) The Public Works Director of the City of Chehalis and the Director/County Engineer of Lewis County Public Works shall be representatives of the entities for carrying out the terms of this Agreement.

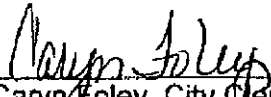
(8) This Agreement shall continue in force until canceled by either party, which cancellation may be effected upon receipt by one of the parties of the written notice of cancellation of the other party.

Approved by City of Chehalis this 13<sup>th</sup> day of February, 2017.

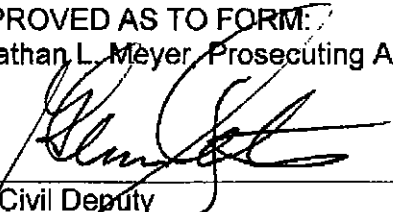
APPROVED AS TO FORM:  
  
\_\_\_\_\_  
William Hillier, City Attorney


CITY OF CHEHALIS WASHINGTON  
  
\_\_\_\_\_  
T. Jill Anderson, City Manager

ATTEST:

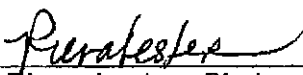
  
\_\_\_\_\_  
Caryn Foley, City Clerk


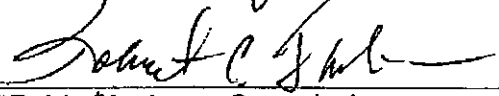
Approved by Lewis County this 13<sup>th</sup> day of March, 2017.

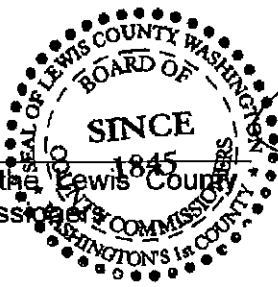
APPROVED AS TO FORM:  
Jonathan L. Meyer, Prosecuting Attorney  
  
\_\_\_\_\_  
By: Civil Deputy

BOARD OF COUNTY COMMISSIONERS  
LEWIS COUNTY WASHINGTON  
  
\_\_\_\_\_  
Gary Stamper, Chair

ATTEST:

  
\_\_\_\_\_  
Rieva Lester, Clerk of the  
Board of County Commissioners

  
\_\_\_\_\_  
Edna J. Fund, Vice Chair  
  
\_\_\_\_\_  
"Bobby" Jackson, Commissioner  
Robert C. Jackson



**CHEHALIS CITY COUNCIL MEETING  
AGENDA REPORT**

**TO:** The Honorable Mayor and City Council

**FROM:** Jill Anderson, City Manager

**BY:** Lilly Wall, Recreation Manager

**MEETING OF:** February 25, 2019

**SUBJECT:** Recreation Park Renovation Project Update

---

**ISSUE**

The Parks & Recreation Department is updating the City Council regarding the Recreation Park Renovation Project.

**BACKGROUND**

Recreation Park is a regional facility that has unlimited value to our community. It has successfully proven to have a strong tourism draw and has impressively served our community for 25+ years. However, over time it has started to deteriorate, and several elements of this multi-purpose facility are in dire need of restoration, replacement and modernization. To maintain interest and continued use of the ballfield complex and Penny Playground, improvements need to be made.

In 2013, the Chehalis City Council gave policy direction to begin significant improvements to Recreation Park due to the aging infrastructure. In February of 2015, with the success and positive outcome of a state-of-the-art aquatics facility, city staff provided the Council a briefing on potential improvements that would enhance the other elements of Recreation Park. In 2017 and 2018 the Council authorized consultant agreements to proceed with park design. The project is now at 95% design and will be ready to go out for bid when funding is secured.

**PARTNERSHIPS**

The City of Chehalis and the Chehalis Foundation have joined together on fundraising efforts to make this vision become a reality. The goal is to bring the Penny Playground, ballfields, and walkways of the park to the standard of the Shaw Aquatics Center. In partnership, we have submitted state, federal and local grants. The success and impending success of receiving these grants is based on our ability to showcase a private/public collaboration. Being able to work together has greatly assisted with meeting the criteria needed to compete with other jurisdictions and to receive favorable ranking and success. The combined resources of being a

municipality and/or having a 501(c)(3) status, plus having the matching funds provided by the Chehalis Foundation at the time of application has been extremely valuable. The foundation is now starting a community fundraising campaign that includes working closely with the Penny Playground Strategic Planning Committee.

A Penny Playground Strategic Planning Committee comprised of members from the Chehalis School Board, Chehalis PTA, Chehalis City Council, Chehalis Foundation and community leaders have been involved in the planning, design, and fundraising for the new playground. A community event to feature the new Penny Playground is scheduled for Sunday, May 19, 2019. A time capsule that was buried 25 years ago at the completion of the original playground will be unearthed. The community is encouraged to attend, reminisce and support the efforts to build a modernized, inclusive and accessible playground for the next generation.

### **PARK IMPROVEMENTS**

The new Penny Playground design incorporates inclusiveness with an all-weather play surface, zip lines and swings that include molded bucket seats for accessibility, a merry-go-round that a wheel chair can roll directly on to, sensory panels, musical instruments, tall towers, multiple climbing and spinning elements, a variety of slides, a unique elevated hillside and good visibility of children at play. Also included will be walking paths through and around playground, seating, shade, LED lighting and fencing for safety. The renovation is unique in that it will be inclusive and ADA accessible. Based on information from the State of Washington, the closest accessible playground is nearly 70 miles away, and is much smaller in scope. An ADA playground in Chehalis will serve a critical need for all Southwest Washington.

The renovation of the ballfield complex includes new drainage and irrigation systems, ADA walkways, upgraded amenities and the addition of all-weather turf infields. The turf infields will double the playing season and allow the facility to include both fastpitch and youth baseball tournaments.

Also included will be upgrades and additions to the walkways and trails around the park to meet current ADA standards.

The objective of this project is to provide our community with state-of-the-art facilities. Our design includes innovative concepts, accessibility, and inclusiveness throughout the park with the goal of attracting more park users, additional youth sport teams and people with disabilities. The intent is to provide something so special that it will bring park visitors back to our community repeatedly.

If all funding sources are secured the recommended construction timeline is to bid the project in June 2019, begin work in August 2019, and end work in October of 2019.

## PROJECT BUDGET

### Recreation Park Renovation Project Budget - \$3,749,901

- *Please see detailed budget attachment*

The Recreation Park Renovation proposed budget is broken into three categories: 1) Ballfields, 2) Penny Playground, and 3) walkways/trails.

**Ballfield Complex:** drainage, irrigation, all-weather infields, walkways, amenities: \$1,863,932

**Penny Playground:** All-weather play surface, playground equipment, LED lighting: \$1,350,000

**Walkways/Trails:** perimeter trails and drainage: \$ 535,969

**Project Total:** **\$3,749,901**

#### ➤ **Secured funding: \$1,305,741**

- \$800,000 Ingwersen Ballfield Endowment (\$400,000 pending until July meeting)
- \$350,000 Trans Alta – Centralia Coal Transition Grants
- \$100,000 Chehalis Foundation
- \$ 35,000 Tri-Club Rotary Auction (Estimated)
- \$ 14,500 Weyerhaeuser
- \$ 4,741 Path and Trails Fund
- \$ 1,500 NW Farm Credit Grant

#### ➤ **Pending Funds: \$2,050,000** (Dependent on community fundraising and state and federal grants)

- \$450,000 Community fundraising goal
- \$1,100,000 Pending State Grants – Anticipated notification May 2019
  - Washington Wildlife and Recreation Program, Local Parks - \$500,000 (ranked 11 of 91)
  - Youth Athletic Facilities Grant - \$350,00 (ranked 21-51) **did not meet funding threshold, slight chance of funding**
  - Capital Request - \$250,000 – Endorsed by Richard DeBolt
- \$500,000 Pending Federal Grant – Anticipated notification May 2019
  - Land Water Conservation Fund - \$500,000 (ranked 5-18)

- **GAP Between Project Budget and Anticipated Funding:** \$750,000, at a minimum and up to \$1,000,000 is needed to supplement the funding gap.
    - \$3,355,741 is the amount of funding requests submitted and projected community fundraising
      - \$1,305,741 – Secured Funds
      - \$2,050,000 - Fundraising and Grants
- \$3,355,741
- \$ 350,000 YAF Grant does not meet funding threshold**
- \$3,000,574 – Anticipated Total**
- Based on previous discussions it is proposed that the City Council consider securing a loan (councilmanic bond) using Lodging Tax funds to make the loan payments over 15 or 20 years consistent with the previous action of the Lodging Tax Advisory Committee (LTAC) expressing its intent to set aside funds for the Recreation Park Improvement Project on an annual basis. Please note that Lodging Tax funds are restricted by law and the park improvements are eligible expenses under current provisions of the RCW.

**RECOMMENDATION**

It is recommended that the City Council consider funding the \$750,000 to \$1,000,000 gap in the funding available and the project budget using a loan secured in part or in whole by Lodging Tax funds to complete the Recreation Park Renovation Project in one phase. The project could be phased; however, it would place added cost to the project and it would create challenges with dividing up some of the drainage, irrigation, and walkway elements of the project.

Funding options to subsidize the shortfall will be provided from Chun Saul, Finance Director as addressed in a separate item scheduled for this City Council meeting.

**SUGGESTED MOTION**

No motion is required for this agenda item.

**CHEHALIS CITY COUNCIL MEETING  
AGENDA REPORT**

**TO:** The Honorable Mayor and City Council

**FROM:** Jill Anderson, City Manager

**BY:** Chun Saul, Finance Director

**MEETING OF:** February 25, 2019

**SUBJECT:** Financing Options for Recreation Park Renovation Project

---

**ISSUE**

This item has been scheduled to provide an overview of the possible financing options for the Recreation Park Renovation Project and to receive preliminary direction regarding the financing amount and options.

**STATUS OF PROJECT FUNDING**

Recreation Park Renovation Project includes 1) Ballfield Drainage Irrigation and All-Weather Turf Infields, 2) Penny Playground Replacement, and 3) ADA Walkways and Trails. Based on engineer's estimates, total project budget is \$3,749,901.

The City has submitted funding requests totaling \$3.3 million, including state and federal grants and various private and community contributions. As of February 20, 2019, the City has secured about \$1.3 million dollars from private endowment and community funding. Eight hundred thousand (\$800,000) of the \$1.3 million secured funding is dedicated to ballfield renovation and \$500,000 is dedicated to Penny Playground. In addition, the City has applied for \$1,1 million in state grants and \$500,000 in federal grants through Washington State Recreation Conservation Office (RCO).

The City expects to know about the outcome of the state grant approval and funding availability in May 2019. The City staff is optimistic that the City will be granted all funding that has been requested, except for \$350K Youth Athletic Facilities (YAF) state grant. Total expected funding from grants, private endowments, and community fundraisers is estimated to be about \$3.0 million dollars.

In order to complete the project, an additional funding in the amount of \$750,000, at a minimum, up to \$1.0 million is needed. In the past the City Council has indicated that they would consider securing a loan, also referred to as a councilmanic bond, to fund a portion of the improvements to Recreation Park with the assumption that Lodging Tax funds could be used to offset all or part of the loan payment. Lodging tax dollars are legally restricted to projects that promote tourism and the City's Lodging Tax Advisory Committee has voted to

support dedicating approximately \$50K a year for the purpose of improving Recreation Park, assuming that the City would need to issue bonds or get a loan to make the major improvements needed to keep the park a destination for tournaments and tourists looking for outdoor recreation opportunities.

If the City issues a loan to complete the project and the outstanding funding resources are secured (including the grants and community fundraising) construction of the project improvements could start in August 2019 and be completed at the end of October 2019, assuming no unforeseen issues or delays.

## **FINANCING OPTIONS**

Our primary research concludes that the state's LOCAL Program or a Private Placement are likely the best financing options for this project and for debt of this size.

Here are brief summaries of each financing options:

**LOCAL Program** is structured as a financing contract (lease) offered through the Office of the State Treasurer (OST), to finance equipment and/or real estate projects, including property acquisition and construction of new facilities. OST pools the various lease agreements across all LOCAL participants and packages them as a security called a Certification of Participation (COP). COP's are similar to municipal bonds in that they are structured with regular principal and interest payments and sold to investors. It was confirmed that the City's Recreation Park improvement project would qualify as real estate transaction under the LOCAL Program with a maximum term of 20 years. Participation is dependent on OST credit approval.

**A private placement financing** is an alternative means for public entities to raise capital, as opposed to traditional bank financing or issuing municipal bonds. Private placement financing is similar to municipal bonds and notes because it is used to finance a public agency's capital equipment, real property, infrastructure, or working capital needs. The investment is secured by the collateral being financed, a revenue stream (i.e. tax pledge) or both. Private placement is different from a public issue in which securities are made available for sale on the open market to any type of investor. Private placement financing is typically a debt obligation arranged between a municipality and a single sophisticated institutional investor. The investor can be a bank, insurance company, finance company, hedge fund, or high-net worth individual. It requires less financial disclosure, lower legal fees, greater payment flexibility, and competitive tax-exempt rates. It is recommended a 15-year maximum maturity for lower interest rate and to attract more bidders, as there are many more bank purchasers that can only go out 15 year or less.

Both financing options require the City council approval.



## Summary of Proposed Financing Options

Option	LOCAL	Private Placement
Pros	<ul style="list-style-type: none"> <li>No upfront issuance costs. Issuance cost is lower and included in the interest rate</li> </ul>	<ul style="list-style-type: none"> <li>Flexible. Customizable.</li> <li>City controls the timing</li> <li>Maximum payment flexibility</li> <li>Prepayment flexibility</li> <li>Takes about 2 months to close a deal. City has control of a timing of debt issuance.</li> <li>Potentially slightly better interest rates</li> <li>No continuing disclosure requirement.</li> </ul>
Cons	<ul style="list-style-type: none"> <li>Timing restriction. Application deadlines: 3/22/19 for 6/25/19 funding 7/15/19 for 10/22/19 funding *Estimated project timeline: start in August and finish in October.</li> <li>A 10-year no-call period</li> </ul>	Up-front issuance costs. Estimated cost: Bond council: \$4,500 Private Placement Agent: \$8,500-\$12,500 Total \$13,000 - \$17,000

### FISCAL IMPACT

The following are the City's financial information used in determining the City's statutory limitation of indebtedness and an annual debt service payment capacity:

- City's 2019 assessed valuation \$717,643,811
- Current Limited Tax General Obligation (LTGO, non-voted) Bonds outstanding \$680,000 (maturity in 2026)
- Other non-voted debt (loans) outstanding in aggregated amount of \$1,257,766
- Remaining debt capacity without a vote is \$9,511,891
- However, the City's debt management policy limits the City's annual debt service on non-voted long-term obligation debt to 3% of general fund operating revenues. Which provides remaining annual debt payment capacity of \$49,753 under the current policy.

General Fund	Amount
2019 Operating Revenues Budget	\$9,742,242
3% of General Fund operating revenue budget	\$292,267
2019 Debt service amount for all non-voted debt outstanding	\$242,514
Remaining annual debt payment capacity	\$49,753

The following table illustrates a few scenarios for potential financing terms and related annual debt service payments:

**Table 1: Estimated Debt Service Payment Scenarios for a 20-year Term.**

Amount	\$1 Million	\$825,000	\$750,000	\$500,000
Est. Interest rates*	3.42% - 3.78%	3.42% - 3.78%	3.42% - 3.78%	3.42% - 3.78%
Est. Annual Debt Service	\$68,366 - \$70,644	\$55,500 - \$56,750	\$51,275 - \$52,986	\$34,183 - \$35,322
Est. Total interest	\$397,008 - \$443,560	\$330,700 - \$370,474	\$297,758 - \$332,668	\$198,509 - \$221,784

\*Interest rates shown are estimates from the LOCAL. Actual interest rates are determined on the day of sale.

**Table 2: Estimated Debt Service Payment Scenarios for a 15-year Term.**

Amount	\$1 Million	\$825,000	\$750,000	\$500,000
Est. Interest Rates*	2.95% - 3.38%	2.95% - 3.38%	2.95% - 3.38%	2.95% - 3.38%
Est. Annual Debt Service	\$81,646 - \$84,171	\$69,875 - \$71,125	\$61,232 - \$63,130	\$40,823 - \$42,088
Est. Total Interest	\$252,045 - \$290,840	\$208,945 - \$246,719	\$189,035 - \$218,131	\$126,024 - \$145,424

\*Interest rates shown are estimates from the LOCAL. Actual interest rates are determined on the day of sale.

**Table 3: Interest Cost Savings for a 15-year Term, Compare to a 20-year Term.**

Amount	\$1 Million	\$825,000	\$750,000	\$500,000
Est. Total Interest Cost Savings over the life of the debt	\$144,963 - \$152,720	\$121,755 - \$123,755	\$108,723 - \$114,537	\$72,485 - \$76,360

The City is working with Chehalis Lodging Tax Advisory Committee (LTAC) to secure Lodging Tax funds to pay for the annual debt service payments for this debt obligation until the debt is paid off. Thus, it is requested that the amount of LTAC fund used to pay the annual debt service for this debt obligation be excluded from the amount of non-voted long-term obligation debt annual payment that is subject to the 3% of general fund operating revenues under the City's debt management policy.

**RECOMMENDATION**

It is recommended that the City Council approve a councilmanic debt issue of not to exceed \$1 million dollars, for a maximum term of 15 years through a private placement process. This recommendation is made with the assumption that Lodging Tax funds would be used to make

all or most of the debt payments. It is further recommended that the City Council provide additional comment and general direction regarding the program and amounts during and after the presentation of these options at the City Council meeting. If the Council would like to move forward, staff will return to the City Council in March or early April requesting formal approval of the details and related documentation needed to move forward.

**SUGGESTED MOTION**

I move that the City Council approve a councilmanic debt issue of not to exceed \$1 million dollars, for a maximum maturity term of 15 years through a private placement process.

City of Chehalis  
Recreation Park Project Budget  
Updated: 2/19/2019

Scope of Work	Estimated Project Cost <sup>^</sup>	Possible Funding Sources: Grants/ Community/ Endowments	Requested Amount	Secured Amount	Potential Additional Funding Needs	Note
<b>1. Ballfields</b>						
<b>Essentials:</b>						
Ballfield Drainage and Irrigation	\$ 845,776	Ingwersen Endowment	\$ 800,000	\$ 800,000		
Off-site drainage	\$ 177,000	<sup>1</sup> WWRP Grant (State RCO <sup>4</sup> )	\$ 250,000			Pending Grantor Approval. Ranked 11 of 91. Will know in May 2019
Promenade Drainage	\$ 48,072	<sup>2</sup> LWCF Grant (Federal, pass thorough RCO)	\$ 250,000			Pending Grantor Approval. Ranked 5 of 18. Will know in May 2019
Walkway concrete	\$ 127,000					
Asphalt	\$ 50,000	Community	\$ 100,000			
<b>Subtotal - Essenstials</b>	<b>\$ 1,247,848</b>	Path and Trail Fund (102)	\$ 4,741	\$ 4,741		
<b>Add Synthetic Turf</b>	<b>\$ 400,000</b>	<sup>3</sup> YAF Grant (State RCO)	\$ 350,000			Application Submitted. Slight possibility (21 of 51)
<b>To do it right:</b>						
Fencing	\$ 93,384					
Bullpens	\$ 13,200					
Dugouts-seating/storage	\$ 4,000					
Overhead netting	\$ 3,500					
Removable Outfield Fencing	\$ 2,000					
Upgrade lighting-fields 1 & 2	\$ 100,000					
<b>Subtotal - To do it right</b>	<b>\$ 216,084</b>					
<b>TOTAL BALLFIELD</b>	<b>\$ 1,863,932</b>		<b>\$ 1,754,741</b>	<b>\$ 804,741</b>	<b>\$ 1,059,191</b>	
<b>2. Penny Playground</b>						
<b>Scope of Work</b>						
Renovation/site/equipment	\$ 1,000,000	Chehalis Foundation	\$ 100,000	\$ 100,000		
Maintenance Fund	\$ 100,000	NW Farm Credit	\$ 1,500	\$ 1,500		
Odds and ends	\$ 250,000	Weyerhaeuser	\$ 14,500	\$ 14,500		
		Chehalis Foundation	\$ 300,000			
		WWRP Grant (State)	\$ 250,000			Pending Grantor Approval. Ranked 11 of 91. Will know in May 2019
		LWCF Grant (Federal, pass thorough RCO)	\$ 250,000			Pending Grantor Approval. Ranked 5 of 18. Will know in May 2019
		Transalta Surface	\$ 300,000	\$ 300,000		
		Transalta Electrical	\$ 50,000	\$ 50,000		
		Capital Request (State)	\$ 250,000			
		School/coins	\$ 50,000			
		Tri-Club Rotary Auction	\$ 35,000	\$ 35,000		
<b>TOTAL PENNY PLAYGROUND</b>	<b>\$ 1,350,000</b>		<b>\$ 1,601,000</b>	<b>\$ 501,000</b>	<b>\$ 849,000</b>	
<b>3. Walkways &amp; Trails</b>						
<b>Scope of Work:</b>						
Walkways/trails	\$ 535,969					
<b>TOTAL WALKWAYS &amp; TRAILS</b>	<b>\$ 535,969</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 535,969</b>	
<b>TOTAL ESTIMATED PROJECT COST</b>	<b>\$ 3,749,901</b>		<b>\$ 3,355,741</b>	<b>\$ 1,305,741</b>	<b>\$ 2,444,160</b>	

Foot Notes:

<sup>^</sup> Engineer's Estimates

<sup>1</sup> Washington Wildlife and Recreation Program, Local Parks (WWRP)

<sup>2</sup> Land Water Conservation Fund (LWCF)

<sup>3</sup> Youth Athletic Facilities Grant (YAF)

<sup>4</sup> Recreation Conservation Office (RCO)

**CHEHALIS CITY COUNCIL MEETING  
AGENDA REPORT**

**TO:** The Honorable Mayor and City Council  
**FROM:** Jill Anderson, City Manager  
**MEETING OF:** February 25, 2019  
**SUBJECT:** Strategic Plan Update

---

**ISSUE**

This item has been scheduled to provide an update on the City's strategic plan.

**DISCUSSION**

In August, the City Council met with the City Manager and the Management Team to update the strategic plan developed in January 2018 so that limited resources continue to be directed toward the City's highest priorities consistent with its mission and responsibility as a municipal government. At that time, the City's mission statement and three-year goals were reaffirmed, and core values were established.

**MISSION STATEMENT**

*While honoring the past and preparing for the future,  
the City of Chehalis provides municipal services and programs  
for the benefit of residents, businesses and visitors in our community.*

**THREE-YEAR GOALS**

2018-2021 \* not in priority order

- ***Maintain*** and enhance financial stability
- ***Enhance*** and modernize technology
- ***Increase*** and optimize staffing levels
- ***Improve*** and maintain the infrastructure
- ***Enhance*** and maintain facilities  
(Recreation Park, Dispatch Center, Fire Station)

## **CORE VALUES**

Not in priority order

- *Ethical Behavior*
- *Honesty Integrity*
- *Professionalism*
- *Reliability*
- *Dedication and Hard Work*
- *Collaboration and Teamwork*
- *Service to Community*

For each goal, specific, measurable objectives have been established for the six-month planning period. This presentation has been scheduled to report on the progress being made toward accomplishing those goals which are driven by the desire to maintain and improve services while using public resources effectively. The reports provide the City Council and staff an opportunity to monitor progress, as well as revise objectives and timelines as conditions warrant. The City's next strategic planning session is scheduled for Thursday, March 7, 2019.

## **RECOMMENDATION**

This is an informational item and no action is needed at this time.

## **SUGGESTED MOTION**

There is no motion needed.