

PLEASE NOTE SPECIAL MEETING TIME

CHEHALIS CITY COUNCIL AGENDA
CITY HALL
350 N MARKET BOULEVARD, CHEHALIS, WA 98532

Anthony E. Ketchum Sr., District 3 Mayor		
Terry F. Harris, District 1		Dennis Dawes, Position at Large, Mayor Pro Tem
Daryl J. Lund, District 2		Chad E. Taylor, Position at Large
Dr. Isaac S. Pope, District 4		Bob Spahr, Position at Large

August 23, 2010

5:30 p.m.

EXECUTIVE SESSION		
1. Pursuant to RCW 42.30.110(1)(i) – Potential Litigation. (City Manager, City Attorney, Public Work Director)		

Regular Meeting of August 23, 2010

6:00 p.m.

ITEM	ADMINISTRATION RECOMMENDATION	PAGE
2. <u>Call to Order.</u> (Mayor)		
3. <u>Pledge of Allegiance.</u> (Mayor)		

CITIZENS BUSINESS		
This is an opportunity for members of the audience to address the council on matters not listed elsewhere on the agenda. Speaker identification forms are available at the door and may be given to the city clerk prior to the beginning of the meeting.		

SPECIAL BUSINESS4. Update on Scout Lodge Restroom Remodel Project. (Bill Vander Hoeft, Chehalis Rotary)

INFORMATION ONLY

CONSENT CALENDAR5. Minutes of the Regular Meeting of August 9, 2010. (City Clerk)

APPROVE

1

6. Vouchers and Transfers. (Finance Manager)

APPROVE

6

STAFF AND CITY COUNCIL REPORTS7. Staff Reports.

a. July financial report. (Finance Manager)

INFORMATION ONLY

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b. Community rating system repetitive loss progress report. (Community Development Director)

INFORMATION ONLY

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c. Budget reduction briefing. (City Manager)

INFORMATION ONLY

d. Graffiti issues. (Police Chief)

INFORMATION ONLY

e. Chehalis-Centralia Airport Operating Agreement. (City Manager)

INFORMATION ONLY

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8. Council Reports.

a. Councilor reports. (City Council)

INFORMATION ONLY

b. Council committee reports. (City Council)

INFORMATION ONLY

UNFINISHED BUSINESS9. Ordinance No. 858-B, Second Reading – Updating Development Regulations for 2010. (Community Development Director)

PASS

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NEW BUSINESS10. Resolution No. 12-2010, First Reading – Amending the 2011-2016 Six-Year Transportation Improvement Plan. (Public Works Director, Street Superintendent)

ADOPT

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EXECUTIVE SESSION

11. Pursuant to RCW 42.30.110(1)(i) – Potential Litigation. (City Manager, City Attorney, Public Works Director, Community Development Director)

**THE CITY COUNCIL MAY ADD AND TAKE ACTION ON
OTHER ITEMS NOT LISTED ON THIS AGENDA**

NEXT REGULAR CITY COUNCIL MEETING WILL BE ON MONDAY, SEPTEMBER 13, 2010

August 9, 2010

The Chehalis city council met in regular session on Monday, August 9, 2010, in the Chehalis city hall. Mayor Ketchum called the meeting to order at 5:28 p.m. with the following council members present: Terry Harris, Dr. Isaac Pope, Bob Spahr, Chad Taylor, and Dennis Dawes. Councilor Lund arrived at 6:02 p.m. Staff present included: Merlin MacReynold, City Manager; Bill Hillier, City Attorney; Judy Schave, City Clerk; Tim Grochowski, Public Works Director; and Russ Cox, Engineering Tech III.

1. **Executive Session.** Mayor Ketchum announced the council would be in executive session pursuant to RCW 42.30.110(1)(i) – potential litigation for approximately thirty minutes and there would be no decision following conclusion of the executive session.

Mayor Ketchum closed the executive session at 5:55 p.m. and announced the council would take a seven minute recess and reopen the regular meeting at 6:02 p.m. Additional staff included: Glenn Schaffer, Police Chief; Bob Nacht, Community Development Director; and Peggy Hammer, Human Resources Administrator. Members of the news media included Adam Pearson of *The Chronicle* and Ron Hall of KITI.

2. **House of the Rising Sun.** Kris Darby (1452 SW William) wondered how the council could let two people rule the city to do what they want, when they want. She stated she was recently told that the laws weren't hard enough, and Keith Williams knew all the ins and outs. Ms. Darby felt the city needed to get smarter than Mr. Williams, adding the laws and the court were on their side. She suggested Mr. Williams couldn't possibly be able to outdo the city at every turn, and believed the city was not putting forth the effort because it would take too much effort. Ms. Darby asked what the council would do if the same thing was going on in their neighborhood, suggesting the problem would be fixed by now if that were the case. She thought after two-and-a-half years, it should be taken care of by now.

Mayor Ketchum reported he had spoke with Ms. Darby on the phone and told her that sometimes people in certain instances have a lot more rights than normal, and the city had to tread lightly. He noted the city had filed something against the House of the Rising Son. Mayor Ketchum stated Mr. Williams indicated on more than one occasion that he owned the Mayor and that he had him in his back pocket. He stated he had never met Mr. Williams and he was certainly not in his back pocket.

City Attorney Hillier indicated charges were pending on the case.

3. **Consent Calendar.** Councilor Dawes moved to approve the consent calendar comprised of the following:

- a. Minutes of the regular meeting of July 26, 2010;
- b. Claim Vouchers No. 97518-97646 in the amount of \$257,666.75 dated July 30, 2010; and
- c. Accept the Newaukum Bridge No. 20 Waterline Replacement Project as complete and release retainage in the amount of \$14,209.48 to Pilchuck Diversified Services/DIV Pilchuck Contractors, Inc.

The motion was seconded by Councilor Taylor and carried unanimously.

4. **Staff Reports.**

a. **Report on Chehalis Avenue Survey Parking Plan.** City Manager MacReynold reported, about ten months ago, the city began a pilot project on Chehalis Avenue to explore opportunities for traffic calming and enhancements. He stated one of the commitments the city made to the business and property owners was the city would survey them to see what their thoughts were after a certain time period.

City Manager MacReynold reported City Intern Ben Smith took the project on and recently completed the survey process. He noted Mr. Smith prepared a report and presented the findings to various businesses and property owners who attended a meeting held at city hall.

Mr. Smith presented copies of the survey results and analysis to the council, as well as a PowerPoint presentation. Mr. Smith reported, during the months of June and July, he worked under the direction of the administration and the Chehalis

August 9, 2010

Community Renaissance Team (CCRT). He noted he performed a survey to assess the general overall sentiment towards the street changes made.

Mr. Smith stated the purpose of the survey was three-fold. The first purpose was to assess stakeholder sentiment towards the changes. He noted the specific changes were: angled parking in place of parallel parking, which increased parking by 11 additional stalls; potted trees placed on the street, to represent what trees planted in the ground would look like; and, painted bulb-outs around the trees, representing where a curbed-in bulb-out could eventually go.

Mr. Smith reported the second purpose of the survey was to really solidify a direction for the city to take for permanent changes. He noted the results would help to show what citizens felt was good and what was bad for the street, before the city spends a large amount of money on the changes.

Mr. Smith noted the third purpose of the survey was to generally garner stakeholder participation and to tap into the benefits associated with that.

Mr. Smith reported the survey included the stakeholders directly involved with the happenings of the street, including: residents, business owners and employees, property owners, patrons, delivery drivers, and county officials. He noted the survey showed 60 percent of the respondents were in favor of the changes; 46 percent felt the angled parking was the most beneficial change; 85 percent believed the angled parking made it easier to park on NW Chehalis Avenue; 76 percent felt the changes to NW Chehalis Avenue improved the look and feel of the street; and 77 percent agreed the additional parking improved access to local businesses. Mr. Smith noted there were additional questions in the survey that were tailored to the stakeholder group, which were shown in the formal report.

Mr. Smith reported pretty much all of the respondents expressed concerns towards the changes, but with the help of the administration and the CCRT they came up with some possible resolutions. For example:

- The angled parking was dangerous to exit and made Chehalis Avenue feel too narrow. Possible resolution - retain the angled parking, but widen the street and reduce the width of the sidewalks.
- Curbs were too low on Chehalis Avenue. Possible resolution - dig out Chehalis Avenue to reduce the height of the street.
- Firefighters cannot easily navigate big trucks around the corner at Park Street and Chehalis Avenue. Possible resolutions - reduce the size of the bulb-out at the Park/Chehalis intersection, make Park Street a one-way street, widen Chehalis Avenue, or remove parallel parking.

Mr. Smith reported part of his research was to see if there had been an increase in traffic collisions resulting from or attributed to the changes. He noted he worked with the police department and found a total of nine collisions since June 2007, four of which took place after the pilot project was implemented. Mr. Smith thought it was important to note, of the four incidents reported, only two were attributed to the parking changes. He didn't believe there was any over-riding data that showed more accidents had occurred because of the changes.

Mr. Smith briefly talked about the traffic counts on Chehalis Avenue conducted on two different two-day periods. He reported the first count was taken on a Tuesday and Wednesday in October 2009 shortly after the changes were made, and the second recordings were taken on a Tuesday and Wednesday in May 2010. Mr. Smith stated the graph showed people had not reduced or increased their traffic usage of Chehalis Avenue. He noted the traffic counts did not take into consideration any possible exterior things happening, adding there may have been a public event that may have increased traffic during a given time period. Mr. Smith still believed people were pretty much using the street as they had been before, which was a good thing. He reported, overall, the survey seemed to indicate the changes were looked at positively, which was a good sign for moving forward with more permanent changes to the street.

Councilor Pope stated the report was an interesting comparison, noting he had given CCRT Chair Larry McGee some pictures of his previous hometown where he grew up, where they had a similar situation and voted to do just what the city was planning to do here. He noted the study done in his hometown was also very favorable of the angle parking on one side and parallel on the other, as well as the bulb-outs and shrubs. Councilor Pope felt the changes made a significant difference in that community, and they were really going to change the appearance of our city.

August 9, 2010

Mayor Ketchum thanked Mr. Smith for all his work, adding he was sorry to be seeing him go.

b. **Update on Transportation Enhancement Grant.** Tim Grochowski reported the administration submitted an application for a \$90,860 transportation enhancement grant for Chehalis Avenue and were notified recently that we got it. He noted the grant would pay for the concrete bulb-outs, stop signs, new pavement markings, tree planting, park benches, and irrigation. Mr. Grochowski reported they received the full amount of the request, adding they made points by coming up with \$24,100 in soft match money. The soft match would include the city installing the stop signs and plants for the bulb-outs. Mr. Grochowski stated they also received support from the CCRT, who put together a PowerPoint presentation for the project in a very short period of time. He reported the enhancement grant would go to the Washington State Department of Transportation for finalization in November, and to construction in 2011.

Mr. Grochowski reported they would be meeting the following Thursday with the Transportation Improvement Board (TIB) to talk about a larger grant to tear up Chehalis Avenue and possibly shorten the sidewalks. He stated they were also looking at installing new antique street lighting and incorporating one-way streets in certain areas around Park Street and Chehalis Avenue. Mr. Grochowski noted the TIB grant would be awarded in November or December and would not go to construction until 2012. He reported they also asked the county for a letter of support for the TIB project.

Mr. Grochowski reported the city would get points by using the enhancement grant as a match towards the TIB grant, and additional points for the county's participation. He stated if the city were to receive an award for the TIB grant he would hold another public meeting to discuss the engineering and design of the project, adding if they go to smaller sidewalks it could eliminate some of the sidewalk cafes currently in the area. Mr. Grochowski noted he had talked to one of the representatives from Security State Bank, who let it be known they did not want to become an island, referring to the proposed one-way street reconfiguration.

Mr. Grochowski stated they were also talking to Lewis County about their proposed parking garage, its placement and other facilities. He noted the county would be responsible for some frontage improvements with their proposed projects, which meant the city could be receiving some money from them, as well.

City Manager MacReynold felt it was important to note that he had the advantage of volunteering to be on the selection committee. He reported the staff from the Cowlitz and Lewis County Economic Development District spoke very positive about our project, adding the city hardly had to say anything. City Manager MacReynold noted the committee supported the project due to its regional significance of being the county seat, and because it fit into an even bigger plan, the Chehalis Renaissance Plan. Mr. Grochowski noted former City Manager David Campbell was also part of the selection committee.

c. **2010 Budget Reduction Package.** City Manager MacReynold stated, based on the most recent sales and use tax numbers, he and the management team would be meeting over the next week or so to put together a budget reduction package for 2010. He noted it was going to be pretty significant and he would be briefing the council members individually, and at the next council meeting on the full extent. City Manager MacReynold noted they all hoped the sales tax would begin to turn around as the media keeps telling us the recession is over, but they couldn't wait any longer. He noted it was very serious and they were going to have to be pretty creative about changing how we do business in the city of Chehalis.

Councilor Lund wanted to know if they could get a consensus from the council to increase the chip seal budget, since they were going to be making changes to the budget anyway. He stated he agreed with Councilor Pope at the last meeting that they did not want that to get cut. City Manager MacReynold agreed.

Councilor Spahr suggested they wait to see what they come up with for reductions. He asked when the next numbers for sales tax would come in. City Manager MacReynold noted the August report for May was sent out in an email to the council the previous week. Councilor Spahr felt there were some real extenuating circumstances with April's revenues. He commented on the fact that they were currently sitting at 2005 numbers, adding if they were to look back they would see that the sales tax revenue went up with the real estate bubble, and suggested the city was a bubble, as well.

Councilor Taylor wondered if they looked at what the other jurisdictions were receiving, with reference to sale and use tax. City Manager MacReynold thought Eve Lindgren had taken a look at that, but was not aware of what she found. He noted she indicated the county was pretty much in the same situation as the city, and thought Centralia might be in a little different

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situation.

Councilor Spahr asked if the county was impacted by the streamlined sales tax. City Manager MacReynold thought the county actually did better with the streamlined sales tax, but it didn't really help them.

Councilor Harris stated larger populated communities would do better because they have a greater population and import more products from other areas. He suggested they might be receiving significant amounts of revenue that they were not receiving before.

Councilor Lund noted May's revenues were down by 11 percent and asked if anyone recalled what April's amount was down by. City Manager MacReynold thought it down by about 14 percent.

5. Council Reports.

a. Update from Councilor Spahr. Councilor Spahr reported his daughter delivered a baby boy earlier that afternoon, and mother and baby were doing just fine.

b. Events Attended by Councilor Dawes. Councilor Dawes reported he had a chance to work down at the community farmers market the last couple of weeks, adding it was nice to see they were doing so well.

Councilor Dawes noted he and Mayor Ketchum worked at the Lewis County Historical Museum during last weekend's Trains, Planes, and Automobiles event. He believed they raised about \$700 from the pancake breakfast, but didn't know what they received in revenues during lunch. Councilor Dawes noted he had a chance to walk around different parts of the event and hoped everyone had a good time, adding the rain might have dampened things just a little bit.

c. Meeting and Events Attended by the Mayor. Mayor Ketchum reported he enjoyed another fun night at 'Music in the Park' at Recreation Park on July 30, and again last Friday at Washington Park in Centralia.

Mayor Ketchum attended the 'Valley View Health Center Week' ceremony earlier in the morning and presented them with a proclamation. He and Councilors Taylor and Harris attended a meeting with State Attorney General Rob McKenna, adding it was a really nice get together. Mayor Ketchum noted Attorney General McKenna talked about things that were happening and what he would like to see happen. Councilor Dawes wondered if they mentioned the streamlined sales tax issue to him. Mayor Ketchum noted they did, adding they told him they needed to work real hard to have the legislators suspend it until they figure it out. Councilor Harris stated he told them the Department of Revenue was hiding behind the Revised Code of Washington and Washington Administrative Code to keep from being forthright with all of us, and we were not being compensated properly.

Councilor Dawes stated it was too bad they weren't suspending it, adding it doesn't really affect the state's collection, even though it's down.

6. Ordinance No. 858-B, First Reading – Updating Development Regulations for 2010. Bob Nacht reported Ordinance No. 858-B was being presented on first reading. He noted it had been through the hearing process and the planning commission and there were no citizen comments on any of the proposed updates.

Councilor Harris moved to pass Ordinance No. 858-B on first reading.

The motion was seconded by Councilor Pope and carried unanimously.

There being no further business to come before the council, the meeting adjourned a 6:39 p.m.

Mayor

August 9, 2010



Attest:

City Clerk

SUGGESTED MOTION

I move that the council approve the minutes of the regular city council meeting of August 9, 2010.

CITY OF CHEHALIS
AGENDA REPORT

DATE: July 30, 2010
TO: The Honorable Mayor and City Council
FROM: Eva Lindgren, Finance Manager 
PREPARED BY: Michelle White, Accounting Tech II 
SUBJECT: Payroll Vouchers and Transfers

ISSUE

Council approval is requested of the following financial transactions:

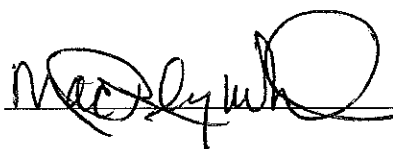
1. Payroll Vouchers No. 33840 through 33944 and Payroll Vouchers No. 1619 through 1688 in the amount of \$724,122.06 dated July 30, 2010 and the transfer of \$542,830.85 from the General Fund, \$28,897.58 from the Arterial Street Fund, \$7,415.60 from the 2nd Qtr % Reet Fund, \$663.71 from the Garbage Fund, \$66,874.25 from the Wastewater Fund, \$63,623.21 from the Water Fund, \$9,195.26 from the Storm & Surface Water Utility Fund, and \$4,621.60 from the Firemen's Pension Fund.

RECOMMENDATION/COUNCIL ACTION DESIRED

The administration recommends that the council approve the July 30, 2010, Payroll Vouchers No. 33840 through 33944 and Payroll Vouchers No. 1619 through 1688 in the amount of \$724,122.06.

SUGGESTED MOTION

I move to approve the July 30, 2010, Payroll Vouchers No. 33840 through 33944 and Payroll Vouchers No. 1619 through 1688 in the amount of \$724,122.06.

Reviewed by:  _____, City Manager

To: The Honorable Mayor and Council
 Via: Merlin MacReynold, City Manager
 From: Eva K. Lindgren, Finance Manager
 Date: August 12, 2010
 Subject: Monthly Financial Reports for July

City of Chehalis
 Comparative Financial Reports
 July 2009 and 2010

GENERAL FUND (#001) REVENUES	A July 2009		B Actual		C=B/A		D July 2010		E Actual		F=E/D		G Expected % Rec'd		H^ Var'nc frm Expected		I=F-G % Variance	
	Budget	Actual	%	Rec'd	Budget	Actual	%	Rec'd	Budget	Actual	%	Rec'd	%	Expected	Var'nc	frm	%	Variance
General Property Taxes	\$1,181,000	\$649,871	55.0%	\$1,212,580	\$649,077	53.5%	\$1,212,580	\$649,077	\$649,077	53.5%	58.3%	58.3%	(\$58,261)	-4.8%				
EMS Property Taxes	226,000	123,549	54.7%	230,920	124,234	53.8%	230,920	124,234	124,234	53.8%	58.3%	58.3%	(10,469)	-4.5%				
Sales & Use Tax	3,700,000	1,923,968	52.0%	3,300,000	1,747,533	53.0%	3,300,000	1,747,533	1,747,533	53.0%	58.3%	58.3%	(177,467)	-5.3%				
Electricity Tax	370,000	196,747	53.2%	400,000	179,479	44.9%	400,000	179,479	179,479	44.9%	58.3%	58.3%	(53,854)	-13.4%				
Gas/Natural Gas Tax	261,500	195,925	74.9%	284,000	152,135	53.6%	284,000	152,135	152,135	53.6%	58.3%	58.3%	(13,532)	-4.7%				
Criminal Justice Tax	110,000	54,020	49.1%	100,000	49,397	49.4%	100,000	49,397	49,397	49.4%	58.3%	58.3%	(8,936)	-8.9%				
Interfund Water/Sewer Tax	330,200	182,775	55.4%	328,200	184,917	56.3%	328,200	184,917	184,917	56.3%	58.3%	58.3%	(6,533)	-2.0%				
Garbage Tax	80,000	47,117	58.9%	65,000	30,146	46.4%	65,000	30,146	30,146	46.4%	58.3%	58.3%	(7,771)	-11.9%				
Cable Tax	85,000	41,788	49.2%	80,000	85,398	106.7%	80,000	85,398	85,398	106.7%	58.3%	58.3%	38,731	48.4%				
Telephone Tax	350,000	184,145	52.6%	335,000	177,204	52.9%	335,000	177,204	177,204	52.9%	58.3%	58.3%	(18,213)	-5.4%				
Leasehold Excise Tax	34,000	16,524	48.6%	34,000	16,811	49.4%	34,000	16,811	16,811	49.4%	58.3%	58.3%	(3,022)	-8.9%				
Other Taxes	0	17	N/A	0	0	N/A	0	0	0	N/A	58.3%	58.3%	0	N/A				
Total Tax Revenues	6,727,700	3,616,446	53.8%	6,369,700	3,396,331	53.3%	6,369,700	3,396,331	3,396,331	53.3%	58.3%	58.3%	(319,327)	-5.0%				
Licenses & Permits	240,984	34,322	14.2%	66,080	33,994	51.4%	66,080	33,994	33,994	51.4%	58.3%	58.3%	(4,553)	-6.9%				
Intergov't. Grants/Entitlements	2,828,581	2,347,006	83.0%	432,650	197,075	45.6%	432,650	197,075	197,075	45.6%	58.3%	58.3%	(55,304)	-12.7%				
Charges for Goods and Svcs.	1,069,254	601,387	56.2%	1,052,589	625,001	59.4%	1,052,589	625,001	625,001	59.4%	58.3%	58.3%	10,991	1.1%				
Fines and Forfeitures	114,375	58,538	51.2%	96,360	64,357	66.8%	96,360	64,357	64,357	66.8%	58.3%	58.3%	8,147	8.5%				
Interest Earnings	32,200	20,043	62.2%	28,200	12,481	44.3%	28,200	12,481	12,481	44.3%	58.3%	58.3%	(3,969)	-14.0%				
Rents/Leases	89,375	37,884	42.4%	64,215	39,256	61.1%	64,215	39,256	39,256	61.1%	58.3%	58.3%	1,797	2.8%				
Contributions/Donations	7,090	10,030	141.5%	36,969	32,801	88.7%	36,969	32,801	32,801	88.7%	58.3%	58.3%	11,236	30.4%				
Misc. Revenue/Insurance	2,700	35,977	1332.5%	3,000	3,552	118.4%	3,000	3,552	3,552	118.4%	58.3%	58.3%	1,802	60.1%				
Non-Revenues	0	2,884	N/A	3,958	3,322	83.9%	3,958	3,322	3,322	83.9%	58.3%	58.3%	1,013	25.6%				
Total Non-Tax Revenues	4,384,559	3,148,071	71.8%	1,784,021	1,011,839	56.7%	1,784,021	1,011,839	1,011,839	56.7%	58.3%	58.3%	(28,840)	-1.6%				
Proceeds of Long-Term Debt	1,131,362	0	0.0%	1,131,362	0	0.0%	1,131,362	0	0	0.0%	58.3%	58.3%	(659,961)	-58.3%				
Operating Transfers-In	422,240	417,638	98.9%	50,000	12,500	25.0%	50,000	12,500	12,500	25.0%	58.3%	58.3%	(16,667)	-33.3%				
Total Other Financing Sources	1,553,602	417,638	26.9%	1,181,362	12,500	1.1%	1,181,362	12,500	12,500	1.1%	58.3%	58.3%	(5676,628)	-57.2%				
TOTALS	\$12,665,861	\$7,182,155	56.7%	\$9,335,083	\$4,420,670	47.4%	\$9,335,083	\$4,420,670	\$4,420,670	47.4%	58.3%	58.3%	(\$1,024,795)	-10.9%				

Key:
 * The expected percentage is calculated as follows: since the report is for the 7th month of the year, 7 is divided by 12-the number of months in the year.
 ^To calculate the dollar variance between expected and actual expenditures, the following formula is used:
 H=(D*G) - E (i.e.(annual budgeted amount x expected % expended) - actual expenditures.)

City of Chehalis
Comparative Financial Reports
July 2009 and 2010

GENERAL FUND (#001) EXPENDITURES	A July 2009		B		C=B/A		D		E July 2010		F=E/D		G		H^		I=G-F	
	Budget	Actual	Budget	Actual	% Exp'd	% Exp'd	Budget	Actual	% Exp'd	% Exp'd	Expected % Exp.*	Expected % Exp.*	Var'hc frm Expected	% Variance	Expected	% Variance		
City Council	\$68,801	\$40,457	\$68,801	\$40,457	58.8%	58.8%	\$68,801	\$40,457	58.8%	58.8%	58.3%	58.3%	\$2,129	2.2%	\$2,129	2.2%		
Municipal Court	320,380	176,611	320,380	176,611	55.1%	55.1%	320,380	176,611	55.1%	55.1%	58.3%	58.3%	6,573	2.0%	6,573	2.0%		
City Manager#	166,282	96,896	166,282	96,896	58.3%	58.3%	166,282	96,896	58.3%	58.3%	58.3%	58.3%	(2,690)	-0.8%	(2,690)	-0.8%		
Finance	482,679	297,963	482,679	297,963	61.7%	61.7%	482,679	297,963	61.7%	61.7%	58.3%	58.3%	(19,122)	-3.9%	(19,122)	-3.9%		
City Clerk	97,366	53,323	97,366	53,323	54.8%	54.8%	97,366	53,323	54.8%	54.8%	58.3%	58.3%	1,534	1.6%	1,534	1.6%		
City Attorney#	90,850	59,268	90,850	59,268	65.2%	65.2%	90,850	59,268	65.2%	65.2%	N/A	N/A	0	N/A	0	N/A		
Non-Departmental	1,822,941	538,915	1,822,941	538,915	29.6%	29.6%	1,822,941	538,915	29.6%	29.6%	58.3%	58.3%	699,321	45.5%	699,321	45.5%		(2)
Human Resources	136,521	84,877	136,521	84,877	62.2%	62.2%	136,521	84,877	62.2%	62.2%	58.3%	58.3%	8,374	5.9%	8,374	5.9%		
Police	2,456,673	1,416,949	2,456,673	1,416,949	57.7%	57.7%	2,456,673	1,416,949	57.7%	57.7%	58.3%	58.3%	(1,227)	-0.1%	(1,227)	-0.1%		
Fire	1,899,679	1,066,077	1,899,679	1,066,077	56.1%	56.1%	1,899,679	1,066,077	56.1%	56.1%	58.3%	58.3%	(4,368)	-0.3%	(4,368)	-0.3%		
Public Works - Streets	2,969,551	2,082,741	2,969,551	2,082,741	70.1%	70.1%	2,969,551	2,082,741	70.1%	70.1%	58.3%	58.3%	110,802	18.0%	110,802	18.0%		(3)
Public Works - Engineering	273,257	153,177	273,257	153,177	56.1%	56.1%	273,257	153,177	56.1%	56.1%	58.3%	58.3%	(5,294)	-1.9%	(5,294)	-1.9%		
Economic Development	140,529	113,204	140,529	113,204	80.6%	80.6%	140,529	113,204	80.6%	80.6%	N/A	N/A	0	N/A	0	N/A		
Community Development	1,732,287	1,038,510	1,732,287	1,038,510	60.0%	60.0%	1,732,287	1,038,510	60.0%	60.0%	58.3%	58.3%	(5,696)	-0.4%	(5,696)	-0.4%		
TOTALS	\$12,657,796	\$7,218,968	\$12,657,796	\$7,218,968	57.0%	57.0%	\$12,657,796	\$7,218,968	57.0%	57.0%	58.3%	58.3%	\$790,336	8.0%	\$790,336	8.0%		

Net Budget/Income: \$8,065 (\$36,813) (\$488,912) (\$519,658)

Key:

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H=(D*G) -E (i.e.(annual budgeted amount x expected % expended) - actual expenditures.)

#In 2010, the City Attorney's budget is budgeted for within the City Manager's budget.

(1) Proceeds of long-term debt are dependent upon the issuance of the G.O. Debt.

(2) Inter-fund loan repayment is dependent upon the issuance of G.O. Debt.

(3) Capital project is progressing; invoice submission and payment lag behind actual activity.

**City of Chehalis
Comparative Financial Reports
July 2009 and 2010**

	A		B		C=B/A		D		E		F=E/D		G		H [^]		I=F-G		
	Budget	July 2009 Actual	Budget	Actual	% Rec'd	% Rec'd	Budget	July 2010 Actual	Budget	Actual	% Rec'd	% Rec'd	Expected	% Exp*	Expected	Actual	% Variance	% Variance	
WASTEWATER FUND (#404) REVENUES																			
Intergovernmental Revenues	\$165,530	\$189,394	\$189,394	\$189,394	114.4%	114.4%	\$0	\$0	\$0	\$0	N/A	N/A	\$0	58.3%	\$0	\$0	N/A	N/A	
Wastewater Fees	3,359,740	2,101,505	2,101,505	2,101,505	62.5%	62.5%	3,510,208	2,014,649	2,014,649	57.4%	57.4%	(32,972)	58.3%	(32,972)	(32,972)	-0.9%	-0.9%		
Sewer Connection/Misc. Fees	30,000	122,283	122,283	122,283	407.6%	407.6%	70,000	20,239	20,239	28.9%	28.9%	(20,594)	58.3%	(20,594)	(20,594)	-29.4%	-29.4%		
Rentals	0	4,150	4,150	4,150	N/A	N/A	3,750	3,750	3,750	100.0%	100.0%	1,563	58.3%	1,563	1,563	41.7%	41.7%		
Misc. Revenues/Insurance	500	85,638	85,638	85,638	17127.6%	17127.6%	2,500	2,744	2,744	109.8%	109.8%	1,286	58.3%	1,286	1,286	51.5%	51.5%		
Interest Principal Repayment	600,000	34,319	34,319	34,319	5.7%	5.7%	565,681	0	0	0.0%	0.0%	(329,981)	58.3%	(329,981)	(329,981)	-58.3%	-58.3%		
Proceeds from Sale of Capital Assets	0	783	783	783	N/A	N/A	54,000	3,668	3,668	N/A	N/A	3,668	58.3%	3,668	3,668	N/A	N/A		
Interest Earnings	52,000	34,382	34,382	34,382	66.1%	66.1%	54,000	8,329	8,329	15.4%	15.4%	(23,171)	58.3%	(23,171)	(23,171)	-42.9%	-42.9%		
Totals:	\$4,207,770	\$2,572,454	\$2,572,454	\$2,572,454	61.1%	61.1%	\$4,206,139	\$2,053,379	\$2,053,379	48.8%	48.8%	(\$400,202)	58.3%	(\$400,202)	(\$400,202)	-9.5%	-9.5%		

(1)

	A		B		C=B/A		D		E		F=E/D		G		H [^]		I=G-F	
	Budget	July 2009 Actual	Budget	Actual	% Exp'd	% Exp'd	Budget	July 2010 Actual	Budget	Actual	% Exp'd	% Exp'd	Expected	% Exp*	Expected	Actual	% Variance	% Variance
WASTEWATER FUND (#404) EXPENSES																		
Operating Expenses	\$2,119,975	\$1,286,995	\$1,286,995	\$1,286,995	60.7%	60.7%	\$2,292,351	\$1,378,697	\$1,378,697	60.1%	60.1%	(\$41,492)	58.3%	(\$41,492)	(\$41,492)	-1.8%	-1.8%	
Capital Outlay	542,300	12,765	12,765	12,765	2.4%	2.4%	70,000	10,784	10,784	15.4%	15.4%	30,049	58.3%	30,049	30,049	42.9%	42.9%	
Debt Principal	1,956,098	912,267	912,267	912,267	46.6%	46.6%	1,737,660	954,351	954,351	54.9%	54.9%	59,284	58.3%	59,284	59,284	3.4%	3.4%	
Interest Expense	68,344	45,202	45,202	45,202	66.1%	66.1%	59,481	41,916	41,916	70.5%	70.5%	(7,219)	58.3%	(7,219)	(7,219)	-12.2%	-12.2%	
Totals:	\$4,686,717	\$2,257,229	\$2,257,229	\$2,257,229	48.2%	48.2%	\$4,159,492	\$2,385,748	\$2,385,748	57.4%	57.4%	\$40,622	58.3%	\$40,622	\$40,622	0.9%	0.9%	

Net Budget/Income: (\$478,947) \$315,225 (\$332,369)

Key:

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H=(D*G) -E (i.e.(annual budgeted amount x expected % expended) - actual expenditures.)

(1) Inter-fund loan repayment is dependent upon the issuance of G.O. Debt.

**City of Chehalis
Comparative Financial Reports
July 2009 and 2010**

WATER FUND (#405) REVENUES	A July 2009		B		C=B/A		D		E		F=E/D		G		H^		I=F-G	
	Budget	Actual	Budget	Actual	% Rec'd	% Rec'd	Budget	Actual	% Rec'd	Actual	% Rec'd	% Rec'd	% Rec'd*	Expected	Expected	Var'nc Expected	% Variance	
Water Sales	\$2,258,873	\$1,231,684	\$2,298,896	\$1,220,744	54.5%	53.1%	200,000	18,597	9.3%	0	58.3%	58.3%	58.3%	(\$120,279)	0	(98,070)	-5.2%	
Water Connection/Misc. Fees	200,000	116,324	0	0	58.2%	N/A	0	115	N/A	0	58.3%	58.3%	58.3%	115	0	0	-49.0%	
Misc. Revenues	0	0	0	0	N/A	N/A	0	0	N/A	0	58.3%	58.3%	58.3%	0	0	0	N/A	
Intergovernmental Revenues	2,000	2,689	0	0	134.5%	N/A	0	0	N/A	0	58.3%	58.3%	58.3%	0	0	0	N/A	
Interfund Principal Repayment	850,000	284,319	565,681	0	33.4%	0.0%	0	0	0.0%	0	58.3%	58.3%	58.3%	(329,981)	0	(329,981)	-58.3%	
Intergovernmental Ln Proceeds	0	90,283	0	0	N/A	N/A	0	0	N/A	0	58.3%	58.3%	58.3%	0	0	0	N/A	
Proceeds from Sale of Capital Assets	0	0	0	0	N/A	N/A	0	1,692	N/A	0	58.3%	58.3%	58.3%	1,692	0	1,692	N/A	
Interest Earnings	12,705	5,599	14,000	0	44.1%	0.0%	0	0	0.0%	0	58.3%	58.3%	58.3%	(8,167)	0	(8,167)	-58.3%	
Totals:	\$3,323,578	\$1,730,898	\$3,078,577	\$1,241,148	52.1%	40.3%	\$3,078,577	\$1,241,148	40.3%	0	58.3%	58.3%	58.3%	(\$554,689)	0	(\$554,689)	-18.0%	

WATER FUND (#405) EXPENSES	A July 2009		B		C=B/A		D		E		F=E/D		G		H^		I=G-F	
	Budget	Actual	Budget	Actual	% Exp'd	% Exp'd	Budget	Actual	% Exp'd	Actual	% Exp'd	% Exp'd	% Exp'd*	Expected	Expected	Var'nc Expected	% Variance	
Operating Expenses	\$1,910,195	\$1,000,541	\$1,803,191	\$1,043,129	52.4%	57.8%	\$1,803,191	\$1,043,129	57.8%	0	58.3%	58.3%	58.3%	\$8,732	0	\$8,732	0.5%	
Capital Outlay	436,495	267,178	577,000	414,978	61.2%	71.9%	577,000	414,978	71.9%	0	58.3%	58.3%	58.3%	(78,395)	0	(78,395)	-13.6%	
Debt Principal	119,638	14,000	127,464	16,000	11.7%	12.6%	127,464	16,000	12.6%	0	58.3%	58.3%	58.3%	58,354	0	58,354	45.7%	
Interest Expense	30,482	10,475	28,725	9,750	34.4%	33.9%	28,725	9,750	33.9%	0	58.3%	58.3%	58.3%	7,006	0	7,006	24.4%	
Totals:	\$2,496,810	\$1,292,194	\$2,536,380	\$1,483,857	51.8%	58.5%	\$2,536,380	\$1,483,857	58.5%	0	58.3%	58.3%	58.3%	(\$4,302)	0	(\$4,302)	-0.2%	

Net Budget/Income: \$826,768 \$438,704
\$542,197 (\$242,709)

Key:

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^ To calculate the dollar variance between expected and actual expenditures, the following formula is used:

H=(D*G) -E (i.e.(annual budgeted amount x expected % expended) - actual expenditures.)

(1) Inter-fund loan repayment is dependent upon the issuance of G.O. Debt.

(2) Capital expenditures are not made evenly throughout the year.

**City of Chehalis
Comparative Financial Reports
July 2009 and 2010**

	A		B		C=B/A		D		E		F=E/D		G		H^A		I=F-G	
	Budget	July 2009 Actual	% Rec'd	Budget	July 2010 Actual	% Rec'd	Budget	July 2010 Actual	% Rec'd	Expected % Rec'd*	Expected % Rec'd*	Var'nc frm Expected	% Variance	Expected % Rec'd*	Expected % Rec'd*	Var'nc frm Expected	% Variance	
STORM FUND (#406)																		
REVENUES																		
Storm & Surface Water Fees	\$405,000	\$239,523	59.1%	\$402,500	\$233,956	58.1%			58.1%	58.3%	(\$836)	-0.2%						
Storm Connection/Misc. Fees	30,000	15,452	51.5%	24,000	5,090	21.2%			21.2%	58.3%	(8,910)	-37.1%						
Interest Earnings	6,000	0	0.0%	1,500	0	0.0%			0.0%	58.3%	(875)	-58.3%						
Misc. Revenues	0	48	N/A	0	0	N/A			N/A	58.3%	0	N/A						
Totals:	\$441,000	\$255,023	57.8%	\$428,000	\$239,046	55.9%			55.9%	58.3%	(\$10,621)	-2.4%						

	A		B		C=B/A		D		E		F=E/D		G		H^A		I=G-F	
	Budget	July 2009 Actual	% Exp'd	Budget	July 2010 Actual	% Exp'd	Budget	July 2010 Actual	% Exp'd	Expected % Exp^*	Expected % Exp^*	Var'nc frm Expected	% Variance	Expected % Exp^*	Expected % Exp^*	Var'nc frm Expected	% Variance	
STORM FUND (#406)																		
EXPENSES																		
Operating Expenses	\$384,631	\$208,369	54.2%	\$376,541	\$197,081	52.3%			52.3%	58.3%	\$22,568	6.0%						
Capital Outlay	60,000	4,438	7.4%	73,000	0	0.0%			0.0%	58.3%	42,583	58.3%						
Totals:	\$444,631	\$212,807	47.9%	\$449,541	\$197,081	43.8%			43.8%	58.3%	\$65,151	14.5%						

Net Budget/Income: (\$3,631) \$42,216
(\$21,541) \$41,965

Key:

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^ To calculate the dollar variance between expected and actual expenditures, the following formula is used:

H=(D*G) -E (i.e.(annual budgeted amount x expected % expended) - actual expenditures.)

RECOMMENDATION/COUNCIL ACTION DESIRED

This report is for the Council's information only. No action is necessary.

Received by:  City Manager

**CITY OF CHEHALIS
AGENDA REPORT**

TO: The Honorable Mayor and City Council

FROM: Bobbi Boone, Strategic Planner
Bob Nacht, Community Development Director

DATE: August 16, 2010

SUBJECT: Community Rating System (CRS) Repetitive Loss Progress Report

ISSUE

The city is required to re-certify its CRS program annually to maintain the community's CRS classification.

DISCUSSION

The repetitive loss progress report is a required element of the re-certification process and is attached. If the city does not re-certify, flood insurance policy holders inside the city would lose the 25% premium discounts they currently enjoy as a result of the city's participation in the CRS program.

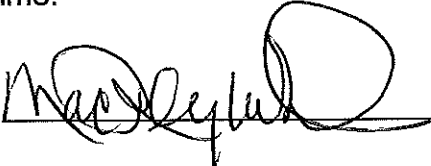
The local news media and state NFIP coordinating office are also required to receive a copy of the report as part of the re-certification process.

RECOMMENDATION/COUNCIL ACTION DESIRED

This report is for information only; no council action is necessary.

SUGGESTED MOTION

None at this time.

Reviewed by  _____ City Manager

514.d OPTION 2 PROGRESS REPORT

Community: Chehalis, WA

This report is prepared for submittal for continued credit under the National Flood Insurance Program's Community Rating System (CRS). It is designed to provide a short update and report on accomplishments toward implementing the community's floodplain management plan. Copies of the report shall be distributed to the local media, the City of Chehalis City Council, and will be made available to the public. It is also submitted to the state and the Federal Emergency Management Agency as part of our annual CRS Recertification.

1. Name of the floodplain management plan: *City of Chehalis CRS Repetitive Loss Plan*

Date adopted: *Adopted: September 1994; Updated November 22, 1999; Updated June 14, 2004.*

Location where copies are available for review: *City of Chehalis
Community Development Department
1321 S. Market Blvd.*

2. Summarize any floods that occurred during the year:
No floods occurred

What impact did the floods have on the repetitive loss area?
NA

3. On a separate sheet, list each element or objective of the original plan and note how much was accomplished during the previous year (this can be a photocopy of the plan's recommendations with a note describing implementation of each). *Attached*
4. Were any objectives not reached or is implementation behind schedule? If so, state why:
No.
5. Should new projects be started or should any of the recommendations or objectives be revised?
No.

For more information, contact: *Bobbi Boone*

Phone: *360/748-0271 x247*

**CITY OF CHEHALIS
ATTACHMENT
TO
CRS 514d PROGRESS REPORT**

QUESTION #3 (element or objective of the original plan):

Section D "Appropriate Activities" from the Chehalis Repetitive Loss Plan, pages 7 and 8 (attached), identifies five activities to be accomplished to reduce or eliminate repetitive flood losses:

1. (Require elevation of new buildings/additions to the FPE or FOR level):

In the past year the city has required elevation certificates for all applicable buildings constructed and/or repaired. Elevation certificates for applicable buildings are on file at the Community Development Office. All elevation certificates are available electronically.

2. (Inspect/maintain drainage areas to eliminate obstructions and debris):

The Public Works Department has accomplished this activity on a regular basis during the past year. Both scheduled maintenance and citizen complaints regarding obstructions are responded to on a priority basis.

3. (Provide area residents with information):

Information is mailed to owners of all flood prone properties within the city. Reference is made in that mailing to information and assistance available at the Community Development Office. In addition, all floodplain information is provided on the city web site (www.cityofchehalis.com), including links to appropriate agencies.

4. (Mail annual notice to all residents of repetitive loss properties):

This activity is accomplished as part of #3 above.

5. (Continue to participate in the Lewis County/COE project and the Flood Authority group):

Chehalis and ten other governmental agencies participate in the 'Chehalis River Basin Flood Authority' to identify a basin-wide approach to flood damage reduction. The group, with the assistance of a consultant created the "Chehalis River Basin Comprehensive Flood Hazard Management Plan". Hydraulic modeling of the basin is a key component being developed by the Authority. The 'Twin Cities Levee Project' continues to be implemented by the Corps, and funded by various sources. Chehalis continues to partner with Lewis County, Centralia and the Flood Authority and to implement the USACOE flood damage reduction project.

*(Taken from pages 7 & 8 of the 2004 Repetitive Loss Plan,
Revised as necessary)*

D. Appropriate Activities

(Set goals; Action plan)

Based on the review of the flood hazard mitigation list, it is recommended that the community development and public works departments implement the following activities. The first two will help keep the area's repetitive flood problem from getting worse. The last three will help the residences protect themselves. Each of the five activities listed below will be, or are being, accomplished within existing staffing levels and within the current and proposed operating budget of the city. The Building Official is a certified building inspector and has developed extensive file information on historical flood data and unique floodplain characteristics.

1. If new buildings are located in the flood hazard zone, or if the existing buildings are added to (or substantially improved), their lowest floors must be at least one foot above the 100-year flood level or to the December 2007 (flood of record) flood level, whichever is higher, based on documented data. Variances from this requirement may be appropriate in some circumstances, but the property owner must acknowledge the responsibility for any damage.
2. Continue to inspect all drainage areas at least twice a year and within a week after a flood. If there is debris found that could cause a problem with the free flow of the water then it should be removed as soon as possible after it is found. A response protocol has been set up in the city's public works stormwater maintenance division.
3. Provide each of the area's residents with information on flood proofing and assist them with site evaluations on request. Books designed to be understood by the layperson are available for free from the city "Flood Protection Library" at the Community Development office, Timberland Regional Library, and directly from FEMA and the Corps.

There are numerous other pamphlets and books that can be obtained from the Lewis County Emergency Management Department. These pamphlets and books are free and citizens are urged to contact the Chehalis Community Development Department for information unique to their property, and the Lewis County Emergency Services office for information on emergency preparedness for flooding events.

4. Mail an annual notice to the residents of repetitive loss properties. The notice should remind them about the hazard, the need to keep insurance in force, and related topics. It should be sent each year during the fall and possibly again in the winter. The first notice was sent on September 28, 1994, and such notices have been sent annually since then.
5. Continue to participate in the Lewis County/COE regional flood damage reduction project, and the Chehalis River Basin Flood Authority to identify and implement both structural and non-structural solutions to flood damage in the Chehalis area.



Lewis County

2025 N.E. Kresky Avenue • Chehalis, WA 98532 • (360) 740-1146 • Fax: (360) 740-1245 • TDD: (360) 740-1480 • www.co.lewis.wa.us

Community Development Department

Divisions:
Administration
Building & Fire Safety
Permit Center
Planning

June 9, 2010

William T. Hillier, Chehalis City Attorney
350 N. Market Boulevard
Chehalis, WA 98532

RE: Draft Chehalis-Centralia Airport Operating Agreement

Dear Mr. Hillier,

Enclosed is a draft of the first page of the above agreement for your review and comment. The only change is that of the seventh member term from two years to three years. It is felt that a two-year term is not a long enough term to support a consistent, efficient and productive majority on the board. A three-year seventh member would provide a supportive voting base to address long-term operation improvements.

Therefore, we are recommending this slight revision to the Operating Agreement and are soliciting your comments on this potential change. See the draft revisions on page 1 of 6 lines 31.

Sincerely,

Lynn Deitrick, AICP
Senior Project Planner
Planning Division
Lynn.Deitrick@lewiscountywa.gov
(360) 740-2637

Encl.

cc. Robert Johnson – Lewis County Community Dev. Director
Lewis County Board of County Commissioners

1 CHEHALIS-CENTRALIA AIRPORT OPERATING AGREEMENT

2 THIS AGREEMENT is made and entered into this _____ day of _____, 2010 by and between LEWIS
3 COUNTY, WASHINGTON, a municipal corporation, hereinafter called "County", and CITY OF CHEHALIS,
4 WASHINGTON, a municipal corporation, hereinafter called "Chehalis".

5 WITNESSETH:

6 WHEREAS, AN Operating Agreement for the Chehalis-Centralia Airport was entered into on September 8,
7 1961, by and between Lewis County, city of Chehalis, and city of Centralia; and

8 WHEREAS, THE City of Centralia has chosen to and has, prior to the date of this Agreement, removed
9 itself from any and all association with the Airport; and

10 WHEREAS, County and Chehalis are presently the owners and operators of the Airport, which consists of
11 certain real estate in Lewis County described in Exhibit "A", attached hereto and incorporated herein by this
12 reference, and certain improvements to the real estate and personal property as described in Exhibit "b", attached
13 hereto and incorporated herein by this reference; and

14 WHEREAS, County and Chehalis are desirous of entering into an operating agreement for the joint
15 operation, maintenance, and regulation of said Airport under provisions of RCW 14.08.200; and

16 WHEREAS, the parties hereto have concluded that it is in the best interests of the parties and the public
17 citizenry that a joint operating agreement be completed; now, therefore,

18 IN CONSIDERATION of the above-referenced recitals, the sufficiency of which is hereby acknowledged,
19 the parties agree as follows:

20 1. Since September 8, 1961, the Chehalis-Centralia Airport has been operating under an Agreement,
21 which Agreement is hereby terminated.

22 2. From and after the execution of this Agreement, County and Chehalis shall jointly operate said
23 Airport and, in order to make effective such agreement, there is constituted a Governing Board consisting of seven
24 members to be appointed as follows:

25 Three members of the Governing Board shall be appointed by County;

26 Three members of the Governing Board shall be appointed by Chehalis;

27 The seventh member of the Governing Board shall be named by County and shall
28 serve as a member of said Board for a period of a two years from and after
29 execution of this Agreement, and thereafter the seventh member of the Board shall
30 be designated by Chehalis to serve for a period of two years. Thereafter, the seventh
31 member shall be appointed by County and Chehalis in rotation, each for a term of ~~two~~ three
32 years.

33
34 The remaining six members of the Board shall, "for each entity so appointing", serve
35 as their initial term of two years, four years, or six years as they shall be determined
36 by their appointing entity, and thereafter each member of said Board shall serve for a
37 period of six years after his/her appointment.

HILLIER, SCHEIBMEIR, VEY & KELLY, P.S.

ATTORNEYS AT LAW

WILLIAM T. HILLIER
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AMANDA C. VEY
[E-mail: avey@localaccess.com]

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CHEHALIS, WASHINGTON 98532
PHONE: (360) 748-3386 / FAX: (360) 748-9533

MARK C. SCHEIBMEIR
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BRIAN J. KELLY
[E-mail: bkelly@localaccess.com]

June 14, 2010

Ms. Lynn Detrick, AICP
Senior Project Planner
Planning Division
2025 N.E. Kresky Avenue
Chehalis, Washington 9853

Re: Draft Chehalis-Centralia Airport Operating Agreement

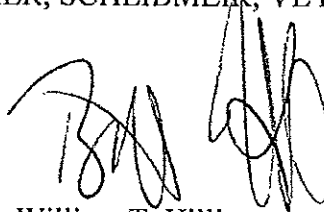
Dear Ms. Detrick:

Thank you for your letter of June 9, 2010, in the above matter. I have forwarded the same on to both Allyn Roe and Merlin MacReynold for their review and comment. I understand Merlin will be on vacation for a few weeks so it may be a little while before we get you a response. If you have any questions in the interim, let me know.

Very truly yours,

HILLIER, SCHEIBMEIR, VEY & KELLY, P.S.

By



William T. Hillier

WTH:tl

cc: ~~Mr. Allyn Roe~~
~~Mr. Merlin MacReynold~~

**CITY OF CHEHALIS
AGENDA REPORT**

TO: The Honorable Mayor and City Council
FROM: Bob Nacht, Community Development Manager
DATE: August 16, 2010
SUBJECT: Ordinance No. 858-B, Second Reading; 2010 Amendments to the Chehalis Development Regulations.

ISSUE

Ordinance No. 858-B was passed on first reading on August 9th. It is now presented for the council's consideration on second and final reading.

DISCUSSION

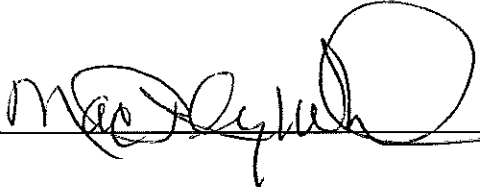
This version of the attached ordinance has been reformatted to remove the ~~striketrough~~ text, and add the underline text to the 'clean' document. The original language of the ordinance and the subject regulations remain unchanged.

RECOMMENDATION / COUNCIL ACTION DESIRED

The administration recommends that the council pass Ordinance No. 858-B on second reading.

SUGGESTED MOTION

I move that the council pass Ordinance No. 858-B on second and final reading.

Reviewed by  _____ City Manager

ORDINANCE NO. 858-B

**AN ORDINANCE OF THE CITY OF CHEHALIS,
WASHINGTON, AMENDING THE CHEHALIS
MUNICIPAL CODE BY AMENDING TITLE 12
(STREETS/SIDEWALKS/PUBLIC PLACES), AMENDING
TITLE 13 (PUBLIC SERVICES), AMENDING TITLE 17
(UNIFORM DEVELOPMENT REGULATIONS), AND
ESTABLISHING AN EFFECTIVE DATE HEREOF.**

**THE CITY COUNCIL OF THE CITY OF CHEHALIS, WASHINGTON, DO
ORDAIN AS FOLLOWS:**

Section 1

Chapter 12.04.210 of the Chehalis Municipal Code shall be, and the same hereby is, amended to read as follows:

See CMC 12.04.370, 12.04.570, 13.04.520 and 13.08.530.

Section 2

Chapter 12.04.370 of the Chehalis Municipal Code shall be, and the same hereby is, amended to read as follows:

12.04.370 Design Standards.

The design of any water extension/connection shall conform to these standards and all other applicable standards. The layout of extensions shall be extended to and through the property frontage to be developed to provide for continuation and/or looping of the existing system. The public works department and/or the engineering division has the authority to apply or necessitate items not covered or mentioned in this article.

The general notes that follow must be included on all plans dealing with the city of Chehalis water system.

General Notes (Water Main Installation)

1. All workmanship and material will be in accordance with city of Chehalis standards and the most recent copy of the WSDOT/APWA Standard Specifications for Road, Bridge and Municipal Construction, American Water Works Association (AWWA) Standards and ANSI/NSF Standard 60 or 61.
2. A preconstruction meeting will be held with the public works department and the engineering division prior to the start of construction.
3. All water mains will be ductile iron cement mortar lined thickness Class 52.
4. Gate valves will be resilient wedge, NRS (nonrising stem) with O-ring seals. Valve ends will be mechanical joint or ANSI flanges. Valves will conform to AWWA 509-80. Valves will be Mueller, M&H, Kennedy, Clow R/W or American Flow Control Series 2500. Existing valves and all valves

installed directly to and connected to a portion of the active water system are to be operated by city employees only.

5. Fire hydrants will be Mueller Centurion A-423, M&H Reliant Style 129, Clow Medallion, or Kennedy Guardian K81D, Waterous Pacer Model WB-67-250 or AVK 2780. Hydrants will be installed in accordance with the most recent version of the International Fire Code. Hydrants will be bagged and the connecting gate valves left closed until the system has been approved. Hydrants must be painted with sunburst yellow high-grade enamel after installation.

6. All lines will be chlorinated and tested in conformance with the above-referenced specifications (see Note 1).

7. All pipes and services will be installed with continuous tracer tape placed 12 to 18 inches under the proposed finished subgrade. The marker will be of plastic, nonbiodegradable, metal core, or backing marked "WATER" that can be detected by a standard metal detector. Tape will be Terra Tape "D" or approved equal. In addition to tracer tape, toning wire will be installed over all pipe and services. Toning wire will be UL listed, type UF, 14-gauge solid coated copper wire, taped to the top of the pipe to prevent movement during backfilling and laid loose enough to prevent stretching and damage before being brought up and tied off at the valve operating nut or valve box. If the operating nut is not easily accessible from the ground surface, the copper wire will be tied off at the valve box in such a way that the wire is easily accessible from the ground surface. Two feet of slack will be provided to allow for connection to the locator.

A one-pound magnesium anode will be buried with the pipe every 1,000 linear feet maximum for cathodic protection of the toning wire. Toning wire splices and connections to anodes will join wires both mechanically and electrically and will employ epoxy resin or heat-shrink tape insulation. Toning wire will be tested prior to acceptance of the pipe system. A written notice from the contractor to the city must be received two business days prior to when testing is required.

8. The contractor will provide traffic control plan(s) as required in accordance with MUTCD.

9. All water mains will be staked for grades and alignment by an engineering or surveying firm capable of performing such work. Staking will be maintained throughout construction.

10. All service line and water valve locations will be marked on the face of the adjacent curb with a "W" or "WV" embossed one-fourth inch into the concrete.

11. All water system connections serving buildings or properties with domestic potable water, fire sprinkler or irrigation systems will comply with the minimum backflow prevention requirements established by the Department of Health (DOH) and the city of Chehalis cross-connection control program.

12. Call Utilities Underground Location Center at 1-800-424-5555 a minimum of two business days prior to any excavations.

13. The city will be notified five business days prior to scheduling a water system shutdown. The city's water division will perform all water system shutdowns. When connections require "field verification," connection points will be exposed by the contractor and fittings verified by the city two business days prior to the distribution of shutdown notices. Customers involved with or affected by water service interruptions will be notified at least 48 hours in advance. Shutdowns will not be permitted on Fridays, weekends, or holidays without written authorization from the director of public works.

14. When connecting to an existing water line where a new valve is not to be installed, the existing valve must be pressure tested to these standards by the contractor prior to connection. If an existing valve fails to pass the test, the contractor will make the necessary additional provisions to test the new line prior to connecting to the existing system or will install a new valve. New lines will not be connected to the existing system until all required tests have been passed.

Section 3

Chapter 12.04.570.A of the Chehalis Municipal Code shall be, and the same hereby is, amended to read as follows:

12.04.570 General Considerations.

A. General. "Sanitary sewerage" refers to wastewater derived from domestic, commercial and industrial pretreated waste to which storm, surface, and ground water are not intentionally admitted. Pretreatment will follow all the requirements as set forth by city ordinances and public works departmental policies.

Any extension of the city of Chehalis sanitary sewer system must be approved by the public works department and must be consistent with the city of Chehalis comprehensive sewer plan, city of Chehalis general sewer plan, Department of Ecology, and Department of Health requirements.

Within the corporate city limits, where public sewer is available it must be used. Connection is not required; provided, that the sewage from the structure originates more than 200 feet from the public sewer, except in the case of private residential or commercial developments where the developed property abuts a right-of-way in which a public sewer is located or where a service connection is otherwise provided. In this case, connection of all structures generating sewage will be required to connect to the public sewer regardless of distance.

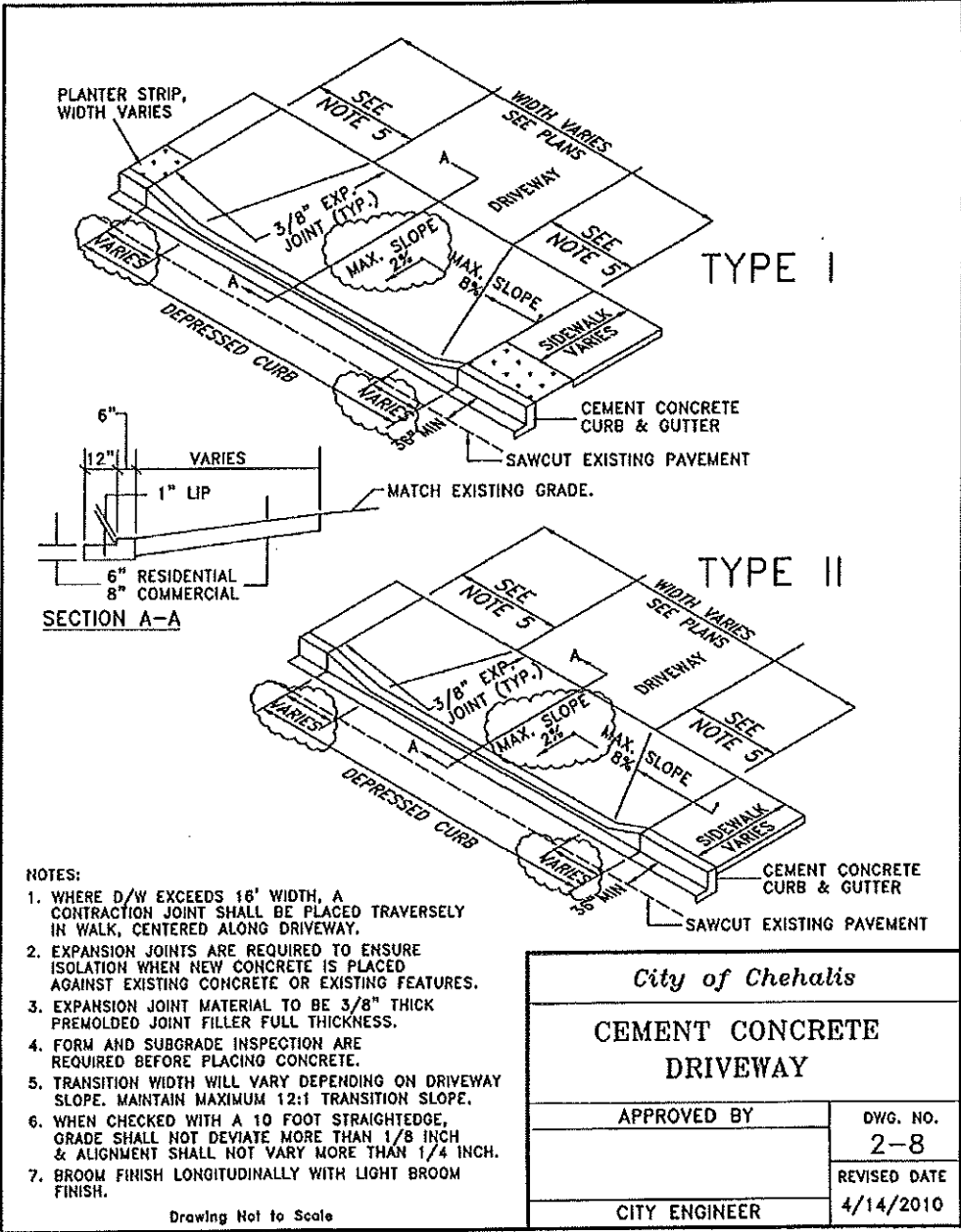
Anyone who wishes to extend or connect to the city sewer system will contact the Public Works Department for a water/sewer/storm application. If a sewer line extension is being requested, a written request that specifically lists and details the line extension must be submitted to the Public Works Department. The extension will be extended to and through the extremes of the property frontage being developed for future development provided that further utility extension is possible, as determined by the Public Works Director. After the water/sewer/storm application is approved, along with any other information as may be required or requested, city staff will determine estimated fees.

See CMC 12.04.060 for definitions of specific sewers. Maintenance of the building sewer will be the responsibility of the property owner, while the remaining sewer lateral will be the city's responsibility.

Section 4

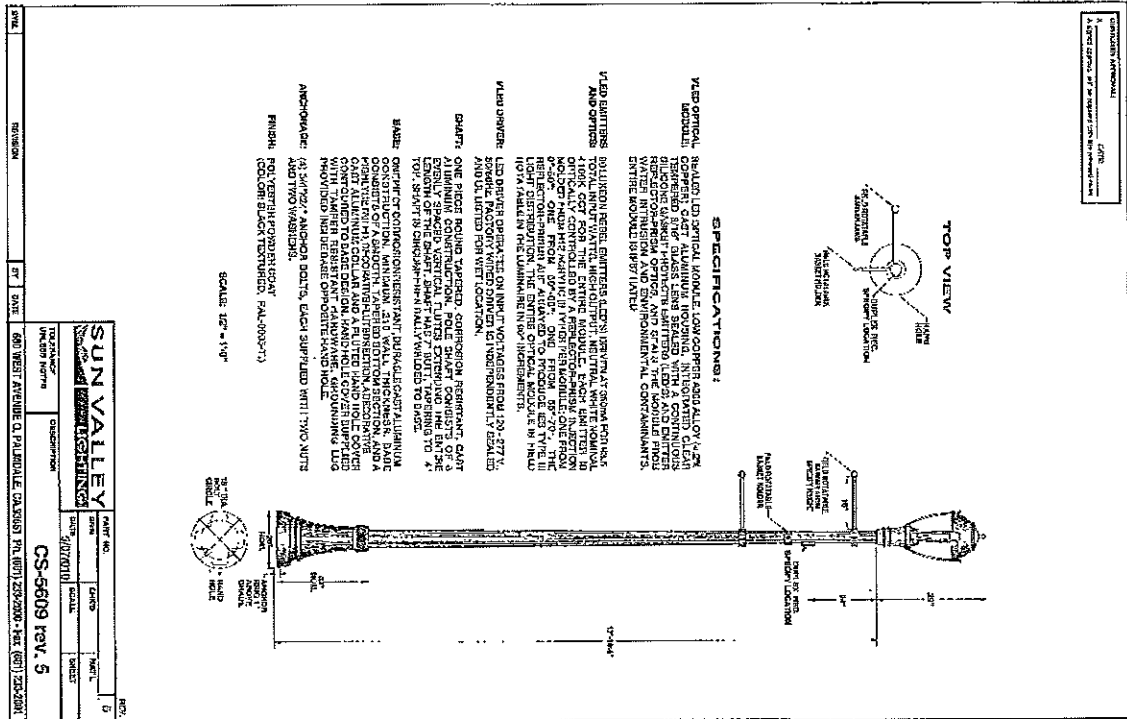
Title 12 Article VII Standard Drawings 2-8 Cement Concrete Driveway, shall be, and the same hereby is, amended to read as follows:

PROPOSED DWG 2-8



Section 5

Title 12 Article VII Standard Drawings of the Chehalis Municipal Code shall be, and the same hereby is, amended by adding a new standard drawing 2-28 Street Light, Alternative 1, as follows:



Section 6

Section 13.04.520 of the Chehalis Municipal Code shall be, and the same hereby is, amended to read as follows:

13.04.520 Water Main Extension Request.

When a person desires to extend a city water main, that person must make a written request to the city and state on that request the location where the extension is desired, the purpose for extension, and give details and extent of any development he is considering, as well as any other factors as may be pertinent. The public works director shall evaluate all requests for main extensions, taking into consideration the availability of water in the existing mains, reservoir capacity, pressures in the area, and other local conditions. If the proposal is acceptable, specific conditions and requirements will be determined by the public works director.

Section 7

Section 13.04.550 of the Chehalis Municipal Code shall be, and the same hereby is, amended to read as follows:

13.04.550 Appeal.

Except for provisions required by local, state, or federal regulations, or by law, any water customer or person applying for water who questions, disputes, or feels aggrieved by the determination or decision of the public works director may submit an appeal in writing to the Development Review Committee as provided in CMC 17.09.150 – Appeals, stating the reasons for the appeal and providing information supporting the basis of the appeal.

Section 8

Section 17.12.070 of the Chehalis Municipal Code shall be, and the same hereby is, amended to read as follows:

17.12.070 General Layout of Lots.

Except as provided in CMC 17.12.470:

A. All lots within a regular subdivision must meet the minimum size and dimension requirements established in the applicable zone for the property pursuant to this title and any other applicable land use regulations. The minimum lot area shall be deemed to have been met if:

1. The average lot area is not less than the minimum lot area required within the applicable zoning district; and

2. No lots contain an area of less than 80 percent of the prescribed minimum for the applicable zoning district (lot averaging).

B. All lots within a short plat must meet the minimum size requirements established in the applicable zone.

C. All lots must be shaped to permit reasonable use and development of the lot and provide for a minimum building dimension of 24 feet by 24 feet without encroaching into any setback area.

D. Not more than 10 percent of any proposed lot which is designated for development may contain environmentally sensitive, critical and/or resource areas (see Division III of this title), including wetland buffers.

E. Not more than two flag lots shall be created from any single lot of record.

F. The “flagpole” portion of any flag lot shall be a minimum of 12 feet wide if serving only one single-family dwelling or duplex; a minimum of 25 feet wide if serving any other residential development of up to nine dwelling units; and a minimum of 40 feet wide if serving any other residential or nonresidential development.

G. In any short plat or subdivision, a lot created for the exclusive purpose of utility fixtures or equipment need not comply with the dimensional standards required by this chapter; provided, that an easement or dedication is recorded for such utility purpose within the approval documents.

H. Mailboxes. Mailboxes shall be installed consistent with the Engineering Development Code (CMC Section 12.04.320.G Mailboxes and associated Figure 2-18);

1. Documentation of consultation with the United States Post Office is required to determine the proper location for the proposed mailbox(es).

2. Any proposed mailbox or mailbox cluster location must be shown on the subdivision or short plat map.

Section 9

Section 17.12.410 of the Chehalis Municipal Code shall be, and the same hereby is, amended to read as follows:

17.12.410 Applicability.

The provisions of this section through CMC 17.12.485 shall apply to real property which is identified in an adopted master plan for development, located within an industrial development district, or owned by the Port of Chehalis, and proposed for segregation by the Port of Chehalis. [Ord. 847B § 10, 2009.]

Section 10

Chapter 17.22.040 of the Chehalis Municipal Code shall be, and the same hereby is, amended to read as follows:

17.22.040 Flood hazard zone created.

The areas of special flood hazard identified by the Federal Insurance Administration in a scientific and engineering report entitled "The Flood Insurance Study for Chehalis," dated July 17, 2006, (Appendix Chapter W), with associated flood insurance rate maps (FIRMs), is hereby adopted by reference and declared to be a part of this chapter. The FIRMs are on file at the Community Development Department, 1321 S. Market Boulevard. The City of Chehalis shall also be empowered to create special flood hazard zones. Best available information shall also be used to determine the flood hazard zone based on elevation data, topographic information and flood-of-record data. [Ord. 849B § 3, 2009.]

Section 11

Appendices Index of the Chehalis Municipal Code shall be, and the same hereby is, amended to read as follows:

Appendices

<u>Chapter A</u>	Schedule of Fees and Charges
<u>Chapter B</u>	Applications and Forms
<u>Chapter C</u>	Port of Chehalis Comprehensive Plan
<u>Chapter D</u>	Chehalis/Centralia Airport Master Plan
<u>Chapter E</u>	List of International, Uniform and SBCC Codes Adopted
<u>Chapter F</u>	Definition of Words, Terms and Uses
<u>Chapter G</u>	State Environmental Policy Act (SEPA) Rules [WAC 197-11]
<u>Chapter H</u>	Flood Control Zone
<u>Chapter I</u>	Airport Service District (ASD) Legal Description/Designation
<u>Chapter J</u>	Historic District(s) (HIS) Legal Description/Designation
<u>Chapter K</u>	Foreign Trade Zone (FTZ) Legal Description/Designation
<u>Chapter L</u>	Industrial Development District (IDD) Legal Description/Designation
<u>Chapter M</u>	(This appendix is not used)
<u>Chapter N</u>	Washington State Wetlands Rating System Manual
<u>Chapter O</u>	Historic District Building Guidelines and Landscape Criteria
<u>Chapter P</u>	Planned Unit Development (PUD) District Legal Description/Designation
<u>Chapter Q</u>	Graphics and Diagrams of Selected Identified Requirements
<u>Chapter R</u>	Shoreline Master Program (Resolution No. 19-81)
<u>Chapter S</u>	(This appendix is not used)

- Chapter T Priority Habitat and Species Listing (WDF&W)
- Chapter U Chehalis Renaissance Project
- Chapter V Mobile/Manufactured Home Park Development Standards
- Chapter W Flood Insurance Study (2006 FEMA)
- Chapter X State Environmental Policy Act Process and Office of Community Development Requirements for Adoption of this Title
- Chapter Y Criteria for Review and Decision on Specialized Permits and Approvals

Note: Plans, documents, publications, manuals, etc., which are published by agencies other than the city are not included in copies of these appendices. Such copies may be obtained from the Chehalis community development office or the publisher on request.

The appendices are expected to be revised and/or updated frequently. The user must contact the Chehalis community development office to determine the most current adopted version of any appendix.

Code reviser's note: All listed appendices are also available on the city of Chehalis's website.

Section 12

Appendix Chapter 'B' of the Uniform Development Regulations codified in the Chehalis Municipal Code as Title 17 shall be, and the same hereby is, amended to read as follows:

**Appendix Chapter B
Applications and Forms**

Applications and Forms are located on the City of Chehalis website by using the following link: www.cityofchehalis.com . Applications and Forms can also be obtained by contacting the Community Development Department, 1321 S. Market Boulevard, Chehalis, WA or at (360) 345-2229.

Section 13

Appendix Chapter 'E' of the Uniform Development Regulations codified in the Chehalis Municipal Code as Title 17 shall be, and the same hereby is, amended to read as follows:

Appendix Chapter E

List of International, Uniform and SBCC Codes Adopted

A. WAC 51-50 - International Building Code (IBC), 2009 Edition, published by the International Code Council, as amended by the SBCC, provided:

1. IBC Section 105.2; Building, and IRC Section R105.2; Building, (exempted work) shall be amended to add the following exemptions:

'A. Non-structural modifications or repairs to any building which do not alter any building line defined herein, alter any required exitway, or otherwise violate any provision of this code, and the valuation or cost of construction does not exceed \$2,500'; and

'B. Non-structural roof recover, including strip and re-sheet projects, consistent with IBC Section 1510 - Reroofing; provided that no framing or other structural modifications are performed.'

- B. WAC 51-51 - International Residential Code (IRC), 2009 Edition, published by the International Code Council, as amended by the SBCC.
- C. WAC 51-52 - International Mechanical Code (IMC), 2009 Edition, published by the International Code Council, as amended by the SBCC.
- D. WAC 51-54 - International Fire Code (IFC), 2009 Edition, published by the International Code Council, as amended by the SBCC.
- E. WAC 51-56 and 51-57 - Uniform Plumbing Code and Appendices A, B, and I, 2009 edition, published by the IAPMO, as amended by the SBCC.
- F. WAC 51-11 - Washington State Energy Code, 2009 updated edition, adopted by the SBCC.
- G. Uniform Code for the Abatement of Dangerous Buildings, 1997 edition, published by the ICBO.
- H. Uniform Housing Code, 1997 edition, published by the ICBO.
- I. IBC Appendix Chapter 'C', Agricultural Buildings.
- J. IBC Appendix Chapter 'I', Patio Covers.
- K. IRC Appendix Chapter 'H', Patio Covers.
- L. IFC Appendix Chapter 'B', Fire Flow Requirements for Buildings.
- M. IFC Appendix Chapter 'C', Fire Hydrant Location and Distribution.
- N. IFC Appendix Chapter 'D', Fire Apparatus Access Roads (and Turnarounds)
- O. IFC Appendix Chapter 'E', Hazard Categories.
- P. IFC Appendix Chapter 'F', Hazard Ranking.
- Q. IFC Appendix Chapter 'G', Cryogenic Fluids.

Section 14

The effective date of this ordinance shall be the 1st day of September, 2010.

PASSED by the City Council of the city of Chehalis, Washington, and **APPROVED** by it's mayor this _____ day of _____, 2010.

Mayor

Attest:

City Clerk

Approved as to Form:

City Attorney

CITY OF CHEHALIS
AGENDA REPORT

DATE: August 5, 2010
TO: The Honorable Mayor and City Council
FROM: Tim Grochowski, Public Works Director
Rick Sahlin, Street/Storm Superintendent
SUBJECT: Amending the 2011-2016 Six-Year Transportation Improvement Plan
and Resolution No. 12 -2010 Adopting the Plan

ISSUE

The administration is requesting the council to consider an amendment to the current 2011-16 Six-year Transportation Improvement Plan (STIP).

DISCUSSION

The administration submitted NW Chehalis Avenue beautification and traffic calming/safety enhancement project from Park Street to North Street to the SWRTPO (Southwest Washington Regional Transportation Planning Organization) for funding. We were successful in receiving the enhancement grant and the project needs to be added to our STIP in order to be eligible for the funding.

The administration recently presented this project to the Lewis County Transportation Strategy Council (TAC) for consideration along with other agencies projects. The administration worked with the Renaissance Committee and compiled the needed information on our project. The project was then selected from a group of SWRTPO representatives for funding (the application and power point presentation are attached). The total cost of the project is \$114,960, the Enhancement Grant funds equal \$90,860 along with \$24,100 of soft matching funds (donation of material such as water meter, labor installing STOP signs, trees, labor to plant the new bulb outs/islands and in-house construction inspection).

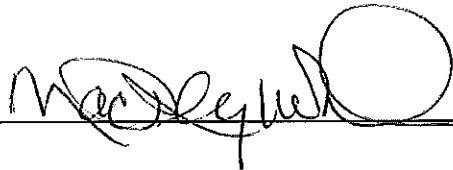
Also, attached is the updated 2011 -2016 Six Year Transportation Improvement Program (STIP) showing the project along with Resolution No.12-2010 that is needed to amend the current STIP.

RECOMMENDATION/COUNCIL ACTION DESIRED

The administration recommends that the city council amend the current 2011-2016 STIP and pass Resolution No.12-2010.

SUGGESTED MOTION

I move that the city council amend the 2011-2016 Six-Year Transportation Plan and Resolution No.12-2010 by adopting Resolution No. 12-2010 on first and final reading.

REVIEWED BY:  _____, CITY MANAGER

RESOLUTION NO. 12-2010

A RESOLUTION OF THE CITY OF CHEHALIS, WASHINGTON, AMENDING RESOLUTION NO. 10-2010, ADOPTED JUNE 14, 2010, FOR THE 2011-2016 SIX-YEAR TRANSPORTATION IMPORVMENT PLAN FOR THE CITY OF CHEHALIS.

THE CITY COUNCIL OF THE CITY OF CHEHALIS, WASHINGTON, DO RESOLVE AS FOLLOWS:

Section 1. The 2011-2016 six-year transportation improvement plan for the city, hereto attached and by this reference incorporated herein, shall be, and the same hereby is, amended as the 2011-2016 six-year transportation improvement plan for the city effective the calendar year 2010.

ADOPTED by the City Council of the city of Chehalis, Washington, and **APPROVED** by its Mayor, at a regularly scheduled open public meeting thereof this ____ day of _____, 2010.

Mayor

Attest:

City Clerk

Approved as to form and content:

City Attorney

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars										Expenditure Schedule (Local Agency)				Federally Funded Projects Only													
						Phase Start		Federal Funding		State Funds		Local Funds		Total Funds		1st				2nd				3rd				4th Thru 6th				Envir. Type	RW Required Date (MM/YY)
						8	9	Federal Code	Phase	Code	Code	Code	Code	Code	Code	Code	Code	Code	Code	Code	Code	Code	Code	Code	Code	Code	Code	Code	Code				
1	2		4	6	7	CN	9/1/2009	STP(R)	1237	AIP	899	114	2250	15	16	17	18	19	20	21	EA	Yes	4/2008										
14	1	Chamber of Commerce Way from: Louisiana Ave to: State Ave widening and enhance roadway corridor including signal optimization, 15-m-ft median, and drainage, and drainage, and drainage. Construction initiated 8/1/09 - completed in 2009	04 06 07 12	.31	C T D O W	Totals			1,237		899	114	2250																				
16	2	NW Chehalis Av Beautification/Traffic Calms/Safety NW Chehalis Avenue from: Park Street to: North Street re-striping, curb, gutter, sidewalk, storm, sewer, and streetlights avenue to sidewalks, pavement markings, advance visibility @ intersections & other improvements.	06 12	.23	W	Totals	PE 11/1/2010 CN 5/1/2011	STP(E) STP(E)	71860 70000	OTHER	24100	103100	11660	245	2205							CE	No										
14	3	Airport Road Extension from: City Limits (Airport Dike) to: Home Depot Extend Airport Rd from the office to Arkansas (three lanes) and finish five lane road section from Arkansas to Home Depot. New roadway, side lanes, curb, gutter, sidewalk, storm, sewer, and streetlights.	01 06 12 04	.71	W T P D C C S O	Totals	PE 1/1/2010 CN 1/1/2012	TPP TPP	38 324	245 2205	24100	114860	245	2205									No										
16	4	Chehalis Avenue Improvement from: Pacific Avenue to: Main Street Structural resurfacing, new watermain, catchbasins, sidewalks/curbs, streetlights and landscaping.	03 05 06 07 12 13	.23	O P W	Totals	PE 4/1/2011 CN 1/1/2012	3037 3037	349 1373		380	2060	2450	245	349							CE	No										
14	5	National Avenue Overlay (JOBS Funding) from: NE Kossly Avenue to: Exhibition Road Spot repair of deteriorating areas followed by an overlay and replacement of pavement markings and rumble strips.	07	1.03		Totals	CN 6/1/2010	JOBS	348				348	348								CE	No										
16	6	NW Louisiana Avenue Overlay (JOBS Funding) from: Highway 6 to: North 1.15 Miles Spot repair of deteriorating areas followed by an overlay and replacement of pavement markings and rumble strips.	07	1.15		Totals	CN 6/1/2010	JOBS	360				360	360								CE	No										
17	7	SW Riverdale Drive Overlay (JOBS Funding) from: South City Limits to: Highway 8 Spot repair of deteriorating areas followed by an overlay and replacement of pavement markings.	07	.587		Totals	CN 6/1/2010	JOBS	128				128	128								CE	No										
Totals									1,716				1,716	1,716																			
Totals									348				348	348																			
Totals									360				360	360																			
Totals									128				128	128																			
Totals									128				128	128																			

Agency: Chehalis
 Co. No.: 21 Co. Name: Lewis Co.
 City No.: 0190 MPO/RTP/O: NON/SWW

Hearing Date: 5/24/2010 Adoption Date: 6/14/2010
 Amend Date: 8/23/2010 Resolution No.: 12-2010

Functional Class	Priority Number	Project Identification A. PIN/Federal Aid No. B. Bridge No. C. Project Title D. Street/Road Name or Number E. Beginning MP or Road - Ending MP or Road F. Describe Work to be Done	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs in Thousands of Dollars							Expenditure Schedule (Local Agency)				Federally Funded Projects Only		
							Phase Start	Federal Funding		State Funds		Local Funds		Total Funds	1st	2nd	3rd	4th Thru 8th	Envir. Type	RW Required Date (MM/YY)
								Federal Fund Code	Federal Fund Code	State Fund Code	State Fund Code	Local Funds	Local Funds							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
16	8	Downtown Market Boulevard Improvements from: NW Park Street to: Pacific Avenue Planning, design and construction of "Old Downtown" street improvement. Project to include multi-annual improvements, illumination, signage, etc. The project is included in the City of Rainier's Pub.	03 06 07 12 22	P	20	W Y S P C O	PE CN	1/1/2011 1/1/2012	AIP AIP	198 786	65 283	283 1052	283 1052	1315	283 1052				CE	No
16	9	National Avenue Improvement Project from: Kresky Avenue to: Exhibitor Road Curb, asphalt overlay, guardrail and other related work	03 06 07 12	P	1.03		Totals		977	977	328	328	1315	1315					CE	No
14	10	Louisiana Avenue Improvement Project from: SR-5 Overpass and partial school curb and sidewalks and possibly a roundabout or realignment at West Street to: Chamber Way	03 06 07 12	P	1.44		Totals		977	977	317	317	1288	1288	877	317	1288		CE	No
17	11	Sriwely Avenue Improvements from: SW 18th Planning, design and construction of street improvements including roadway reconstruction & widening, bike lanes, streetlights, sidewalks and other related work. to: SW 20th	06 12 03 04	P	.44		Totals		1,585	1,585	135	95	230	230	90	90	1914			Yes
14	12	Kresky Avenue Flood Mitigation Project from: NE Exhibitor to: NE Scott Johnson Blvd Project to raise roadway to allow NE Kresky to remain open during flood events. Rightway to be raised between NE Exhibitor and NE Scott Johnson Blvd (City Limits)	06	P	.25	C O P T W	Totals			1,280	974	2,254	320	1814	185	185	2003		EIS	No
Grand Totals for Chehalis										1,182	1,006	2,188	185	2,003						